BILL NO. A-81-05-0 (AS AMENDED)

APPROPRIATION ORDINANCE NO. A - 14-81

AN ORDINANCE appropriating monies for the purpose of defraying the expenses of the several departments of the City Government of the City of Fort Wayne, Indiana, for the fiscal year beginning January 1, 1982, and ending December 31, 1982, including all outstanding claims and obligations and fixing a time when the same shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That for the expenses of the City government and its institutions for the year ending December 31, 1982, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purpose of raising revenue to meet the necessary expense of city, or town, or county government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

SECTION 2. This Ordinance shall be in full force and effect from and after its passage, legal publication thereof, and approval by the Mayor and is subject to the laws of the State of Indiana governing annual appropriations.

Tivian J. Dehmidt

COUNCILL EMBOR

1	
2	
3	
4	APPROVED AS TO FORM AND
5	LEGALITY August 10, 1981.
6	1861
7	Bruce O. Boxberger
8	City Attorney
9	/
LO	1001
11	Public Hearing set for,, [Date], 1981
12	at o'clock.
L3	ato'clock.
14	
	MOTION MADE BY JAMES STIER AND SECONDED BY PAUL BURNS:
L5	AMENDMENT: THE PARK DEPARTMENT WILL UTILIZE \$80,000.00 OF :ITS SALARY
L6	LINE FOR PARK POLICE. FAILURE TO FOLLOW THIS PROCEDURE WILL NULL AND VOID THAT PORTION OF THE BUDGET FOR THE PARK
17	DEPARTMENT.
18	PASSED BY THE FOLLOWING VOTE:
19	AYES: FIVE
20	STIER, BURNS, SCHOMBURG, TALARICO, NUCKOLS NAYS: THREE
21	V. SCHMIDT, GiaQUINTA, D. SCHMIDT ABSTAINED: ONE
22	EISBART
23 .	
24	
25	
26	
27	

Read the first seconded by by title and referr Plan Commission for due legal notice, a Indiana, on DATE: John Seconded by passage. PASSED	recommendation the Council	CHAMBERS,	City-County City County Cheuler Carles W. Wi	ng to be hery Building o'clock? O'clock? O'clock?	eld after g, Fort Wayne, day of M.,E.S.T.	
passage. PASSED	(Dest) by th	ne followi	ng vote:			
	AYES NA	AYS AB	CM3 Tarms	3 D C 773 rm	mo ::::::::::::::::::::::::::::::::::::	
TOWN 1 1100000	AILS NA	AIS AB	STAINED	ABSENT	TO-WIT:	
TOTAL VOTES		<u>U</u>				
BURNS						
EISBART	<u> </u>					
GiaQUINTA	<u> </u>					
NUCKOLS						
SCHMIDT, D.	X					
SCHMIDT, V.	X					
SCHOMBURG						
STIER						
TALARICO	X					
DATE: 8-3	1-81	CH	ALLES W. WE	W. U.	Glernene	
Passed and add	opted by the C	ommon Cou	ncil of the	City of	Fort Wayne,	
Indiana, as (ZONING	MAP) (GENER	AL) (AN	NEXATION)	(SPECTAL)	20.7	
(APPROPRIATION) ORDI	INANCE (RESO	LUTION)	No. a-	-14-0	P/	
on the 31s	2day of	ane	ush	, 19 8/		
on the 31 sh. day of linguish, 1981. ATTEST: (SEAL) CHARLES W. WESTERNAN - CITY CLERK PRESIDING OFFICER PRESIDING OFFICER						
Presented by m	me to the Mayo	r of the	City of For	t Wayne, I	Indiana, on	
the 3 rd	day of	ptenher	_, 19 <i>F</i> /	_, at the	hour of	
the 3 rd day of Syptabor, 19 81, at the hour of 1: W o'clock S. M., E.S.T. CHARLES W. WESTERMAN - CITY CLERK						
Approved and s	signed by me t	his	32		day of Septemb	
19 (), at the hour			ock PM.,	E.S.T.	7	
		WI	NFIELD C. M			

BILL NO. A-81-08-01 (as amended)

REPORT OF THE COMMITTEE ON FINANCE
WE, YOUR COMMITTEE ON Finance TO WHOM WAS REFERRED AN ORDINANCE appropriating monies for the purpose of defraying the expenses
of the several departments of the City Government of the City of Fort Wayne,
Indiana, for the fiscal year beginning January 1, 1982, and ending December
31, 1982, including all outstanding claims and obligations and fixing a time
when the same shall take effect
HAVE HAD SAID ORDINANCE UNDER CONSIDERATION AND BEG LEAVE TO REPORT BACK TO THE COMMON COUNCIL THAT SAID ORDINANCE PASS HOPPLEA
VIVIAN G. SCHMIDT, CHAIRMAN Tivean J. Ahmed
JAMES S. STIER, VICE CHAIRMAN
MARK E. GIAQUINTA Made E. GIAQUINTA
PAUL M. BURNS
ROY J. SCHOMBURG

_CHARLES W. WESTERMAN, CITY CLERK

APPROPRIATIONS

GENERAL FUND

DEPT.#			
001	<u>MAY</u>	OR'S OFFICE	
	Services Personal Services Contractual Supplies Current Charges Current Obligations		\$ 97,322 18,500 1,700 10,195 9,440
	Total Mayor's Office		\$137,157
002	<u>(</u>	CONTROLLER	
	Services Personal Services Contractual Supplies Current Charges Current Obligations Properties		\$305,500 103,750 6,100 192,525 115,000 500
	Total Controller		\$723,375
003	ECONOM	MIC DEVELOPMENT	
	Services Personal Services Contractual Supplies Current Charges Current Obligations		\$184,400 35,300 2,300 15,000 19,000
	Total Economic Develo	pment	\$256,000
004	<u> </u>	CITY CLERK	
	Services Personal Services Contractual Supplies Current Charges Properties Current Obligations		\$109,790 21,100 8,500 16,912 1,200 9,874
	Total City Clerk		\$167,376
005	METRO HUMAN	RELATIONS COMMISS	SION
	Services Personal Services Contractual Supplies Current Charges Current Obligations		\$ 89,642 6,500 2,500 3,048 8,695
	Total Metro Human Re	lations Commission	n \$110,385
006	BOARD	OF PUBLIC WORKS	
	Services Personal Services Contractual Supplies Current Charges Current Obligations		\$ 129,500 2,400,950 13,800 611,856 12,811
	Total Board of Public	c Works	\$3,168,917

007	WEIGHTS AND MEASURERS		
	Services Personal Services Contractual Supplies Current Charges Current Obligations	\$	42,960 2,200 2,480 5,060 4,157
	Total Weights and Measurers	\$	56,857
008	COMMUNITY DEVELOPMENT & PLANNI	NG	
	Services Personal Services Contractual Supplies Current Charges Current Obligations	\$	277,000 18,950 4,820 29,192 26,869
	Total Community Development and Planning	\$	356,831
009	LAW		
	Services Personal Services Contractual Supplies Current Charges	\$	129,900 2,050 700 35,126 12,270
	Current Obligations Total Law Department	\$	179,046
01.0	STREET ENGINEERING		
010	Services Personal Services Contractual Supplies Materials Current Charges Current Obligations	\$	278,025 124,850 9,040 1,200 22,318 26,736
	Total Street Engineering	\$	462,169
011	TRAFFIC ENGINEERING		
	Services Personal Services Contractual Supplies Materials Current Charges Current Obligations	\$	441,000 135,510 41,550 69,000 67,841 42,777
	Services Contractual Supplies Materials	\$	67,841
012	Services Contractual Supplies Materials Current Charges Current Obligations	_	67,841 42,777
012	Services Contractual Supplies Materials Current Charges Current Obligations Total Traffic Engineering	_	67,841 42,777

013	POLICE MERIT COMMISSION		
	Services Personal Services Contractual Supplies	\$	2,500 500 375
	Total Police Merit Commission	\$	3,375
014	POLICE DEPARTMENT		
	Services Personal Services Contractual Supplies Materials Current Charges Current Obligations Properties	\$6	,479,163 202,580 452,350 30,000 307,005 355,000 3,500
	Total Police Department	\$7	,829,598
015	FIRE DEPARTMENT		
	Debt Service Services Personal Services Contractual Supplies Materials Current Charges Current Obligations	\$ 4	172,050 ,918,895 167,300 134,696 29,936 197,809 210,000
	Total Fire Department	\$5	,830,686
016	EMERGENCY SERVICES		
016	EMERGENCY SERVICES Services Personal Services Contractual Supplies Current Charges Current Obligations	\$	19,278 1,730 140 1,384 1,870
016	Services Personal Services Contractual Supplies	\$ 	1,730 140 1,384
016	Services Personal Services Contractual Supplies Current Charges Current Obligations	_	1,730 140 1,384 1,870
	Services Personal Services Contractual Supplies Current Charges Current Obligations Total Emergency Services	_	1,730 140 1,384 1,870
	Services Personal Services Contractual Supplies Current Charges Current Obligations Total Emergency Services HUMANE COMMISSION Services Personal Services Contractual Supplies Current Charges Properties	\$	1,730 140 1,384 1,870 24,402 273,973 42,135 36,700 30,576 1,000
	Services Personal Services Contractual Supplies Current Charges Current Obligations Total Emergency Services HUMANE COMMISSION Services Personal Services Contractual Supplies Current Charges Properties Current Obligations	\$	1,730 1,40 1,384 1,870 24,402 273,973 42,135 36,700 30,576 1,000 23,952
017	Services Personal Services Contractual Supplies Current Charges Current Obligations Total Emergency Services HUMANE COMMISSION Services Personal Services Contractual Supplies Current Charges Properties Current Obligations Total Humane Commission	\$	1,730 1,40 1,384 1,870 24,402 273,973 42,135 36,700 30,576 1,000 23,952

019	EMERGENCY MEDICAL SERVICE		
	Services Personal Services Contractual Supplies Materials Current Charges Properties Current Obligations	\$	867,660 559,716 58,184 8,000 123,656 800 98,666
	Total Emergency Medical Service	\$	1,716,682
020	PUBLIC AFFAIRS		
	Services Personal Services Contractual Supplies Current Charges Current Obligations	\$	68,080 4,533 700 7,503 6,604
	Total Public Affairs	\$	87,420
	TOTAL GENERAL FUND	_	
		\$2	3,230,497

DEPT.#	OTHER TA	X	F U N D	S	
121	PARKS & R	ECREATI	ON		
	Services Personal Services Contractual Supplies Materials Current Charges Current Obligations Equipment			\$	2,488,503 448,600 362,500 177,000 346,435 244,331 67,883
	Total Parks & Recreation			\$	4,135,252
123	REDEVELOPM	ENT GEN	ERAL		
	Services Personal Services Contractual Supplies Current Charges Current Obligations			\$	80,000 11,220 4,300 18,300 8,020
	Total Redevelopment Gener	al		\$	121,840
440	FIRE PEN	SION FU	ND		
	Services Personal Services Contractual Supplies Current Charges			\$	2,500 800 350 2,240,110
	Total Fire Pension Fund			\$	2,243,760
441	POLICE PE	NSION F	UND		
	Services Personal Services Contractual Supplies Current Charges			\$	2,500 1,726 150 2,436,363
	Total Police Pension Fund			\$	2,440,739
442	SANITARY OFF	ICERS P	ENSION		
	Services Personal Services Contractual Supplies Current Charges			\$	1,000 250 100 108,620
	Total Sanitary Officers P	ension		\$	109,970
	BOND REPA	YMENT F	UND		
	Payment of Principal Payment of Interest Payment of Agent Fees			\$	1,015,000 1,269,451 4,000
	Total			\$	2,288,451
	TOTAL FUNDS ON TAX LEVY			_	

\$34,570,509

<u>O T H E R</u> <u>F U N D S</u>

REDEVELOPMENT	DISTRICT	CAPITAL

REDEVELOPMENT DISTRICT CAPITAL		
Services Contractual Properties	\$	65,000 -0-
Total Redvelopment District Capital	\$	65,000
FIREFIGHTING FUND		
Supplies Rents Equipment	\$	10,760 3,240 61,000
Total Firefighting Fund	\$	75,000
CABLE TV FUND		
Services Contractual	\$	36,000
Total Cable TV Fund	\$	36,000
REVENUE SHARING TRUST		
Services Personal	\$	75,000
Services Contractual Current Charges		660,000 805,000
Properties	_	210,000
Total Revenue Sharing Trust	Ş	1,750,000
AVIATION		
Services Personal Services Contractual Supplies Materials Current Charges Current Obligations Properties Debt Service	\$	752,618 526,950 53,525 65,000 109,375 86,000 361,708
	_	656,075
Total Aviation	\$	656,075 2,611,251
Total Aviation MOTOR VEHICLE HIGHWAY (ST. DEPT		656,075
		656,075 2,611,251
MOTOR VEHICLE HIGHWAY (ST. DEPT Services Personal Services Contractual Supplies Materials Current Charges Current Obligations	<u>.)</u> \$	1,138,100 163,350 222,200 337,890 178,160 99,000
MOTOR VEHICLE HIGHWAY (ST. DEPT Services Personal Services Contractual Supplies Materials Current Charges Current Obligations Properties	<u>.)</u> \$	1,138,100 163,350 22,2200 337,890 178,160 99,000 50,300
MOTOR VEHICLE HIGHWAY (ST. DEPT Services Personal Services Contractual Supplies Materials Current Charges Current Obligations Properties	<u>.)</u> \$	656,075 2,611,251 1,138,100 163,350 222,200 337,890 178,160 99,000 50,300 2,189,000

Dept.#	PARKING ADMINISTRATION	
	Services Personal Services Contractual Supplies Materials Current Charges Current obligations Properties Debt Service	\$ 161,700 61,559 13,378 10,000 143,924 37,266 6,000 88,875
	Total Parking Administration	\$ 522,702
338	LOCAL ROADS & STREETS	
	Services Contractual	\$ 1,229,515
	Total Local Roads & Streets	\$ 1,229,515
345	CUMULATIVE CAPITAL IMPROVEMENT	
	Properties Debt Payment	\$ 110,000 346,438
	Total Cumulative Capital Improvement	\$ 456,438
	TOTAL ALL FUNDS	
		\$43,926,860

Record Unit Year Fund		(WOMASTILLY)
03	CITY: Fort Wayne , OR TOWN	, OR COUNTY:
		YEAR _1982_
	Corporation General FUND	NET ASSESSED VALUATION \$698,211,770

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
	622 220 407				
Total budget estimate for incoming year	\$23,230,497				
Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	11,412,310				
3. Additional approp. necessary to be made July 1 to Dec. 31					
of present year	300,000				
4. Outstanding temporary loans to be paid not included in lines 2 or 3 5. Total funds required (add lines 1, 2, 3 and 4)	1,510,000 36,452,807				
, , , , , , , , , , , , , , , , , ,	30,432,007				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	2,180,310				
7. Taxes to be collected, present year (December settlement)	7,751,263				
8. Miscellaneous revenue to be received July 1 of present year					
to Dec. 31 of incoming year (Schedule on File):	3,163,431				
a. Total Column A Budget Form 2b. Total Column B Budget Form 2	6,255,116				
9. Total Funds (add lines 6, 7, 8a and 8b)	19,350,120				
Net amount to be raised for expenses to Dec. 31 of incoming	17 100 607				
year (deduct line 9 from line 5)	17,102,687				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13					
from line 12)	xxxxxxxxxxxxx	xxxxxxxxxxxxx	VVVVVVVVVVVV		
Levy Excess Fund Applied to Current Budget	^^^^	^^^^^	XXXXXXXXXXXXXX		
Net Tax Rate on Each One Hundred Dollars of Taxable Property	2.4495				

Record Unit Year Fund	The state of the s	(,
[0]3]	CITY:FORT Wayne, OR TOWN	:, OR COUNTY:
		YEAR 1982
	Park General FUND	NET ASSESSED VALUATION \$698 211 770

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
Total budget estimate for incoming year	\$4,135,252				
Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended Additional approp. necessary to be made July 1 to Dec. 31	2,334,597				
of present year					
5. Total funds required (add lines 1, 2, 3 and 4)	6,469,849				
OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year 7. Taxes to be collected, present year (December settlement) 8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):	458,889 1,246,015				
a. Total Column B Budget Form 2. b. Total Column B Budget Form 2. Column B Budget Form 2. Total Funds (add lines 6, 7, 8a and 8b).	634,524 1,385,095 3,724,523				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5). 11. Operating balance (not in excess of expense Jan. 1 to June 30,	2,745,326	,			
less misc. revenue for same period)					
Property Tax Replacement Credit from Local Option Tax					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	xxxxxxxxxxxxx	xxxxxxxxxxxxx		
Net Tax Rate on Each One Hundred Dollars of Taxable Property	. 3932				

Record Unit	Year	Fund	CITY:	Fort Wayne	. OR TOWN:		R COUNTY:
		· · · · · · · · · · · · · · · · · · ·			,	YEAR 1982	
				Redevelopment	FUND	NET ASSESSED VALUATIO	S698,211,770

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
	\$ 121,840				
Necessary expenditures, July 1 to Dec. 31 of present year, to be	04 405				
made from approp. unexpended	84,485				
3. Additional approp. necessary to be made July 1 to Dec. 31					
of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3 5. Total funds required (add lines 1, 2, 3 and 4)	206,325				
	200,323				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES					
OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	55,862				
7. Taxes to be collected, present year (December settlement)	39,358				
8. Miscellaneous revenue to be received July 1 of present year					
to Dec. 31 of incoming year (Schedule on File):	9,755				
a. Total Column A Budget Form 2b. Total Column B Budget Form 2	21,800				
9. Total Funds (add lines 6, 7, 8a and 8b)	126.775				
10. Net amount to be raised for expenses to Dec. 31 of incoming					
year (deduct line 9 from line 5)	79,550				
11. Operating balance (not in excess of expense Jan. 1 to June 30,					
less misc. revenue for same period)	-0-				
12. Amount to be raised by tax levy (add lines 10 and 11)	79.550				
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13					
from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property	.0114				

Record Unit Year Fund		(1, 5111, 511, 511, 511, 511, 511, 511,
0 3	CITY:Fort_Wayne, OR TOWN:	, OR COUNTY:
		YEAR _1982_
	Fire_PensionFUND	NET ASSESSED VALUATION \$698,211,770

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
	\$ 2,243,760				
Total budget estimate for incoming year	¥ 2,213,700				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be	1 050 655				
made from approp. unexpended	1,253,655				
Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	3,497,415				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES					
OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	127,037				
7. Taxes to be collected, present year (December settlement)	609,215				
Miscellaneous revenue to be received July 1 of present year					
to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	570,525				
b. Total Column B Budget Form 2	762,620				
9. Total Funds (add lines 6, 7, 8a and 8b)	2,009,397		-		
vear (deduct line 9 from line 5)	1,428,018				
11. Operating balance (not in excess of expense Jan. 1 to June 30,					
less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13					
from line 12)	VVVVVVVVVVVVVVVV	VVVVVVVVVVVVVV	VVVVVVVVVVVVV		
Levy Excess Fund Applied to Current Budget	xxxxxxxxxxxxxxx	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
TO. Net Alliount to be halsed					
Net Tax Rate on Each One Hundred Dollars of Taxable Property	. 2045				

Record Unit Year Fund		(,
0 3	CITY: Fort Wayne, OR TOWN:	, OR COUNTY:
		YEAR 1982
	Police Pension FUND	NET ASSESSED VALUATION\$698,211,770

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
Total budget estimate for incoming year	\$ 2,440,739				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be	1,145,799				
made from approp. unexpended	1,143,733		-		
of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	3,586,538				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES					
OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	1,726				
7. Taxes to be collected, present year (December settlement)	547,991				
8. Miscellaneous revenue to be received July 1 of present year					
to Dec. 31 of incoming year (Schedule on File):	500 700				
a. Total Column A Budget Form 2	599,700				
b. Total Column B Budget Form 2	794,390 1,943,807	-			
9. Total Funds (add lines 6, 7, 8a and 8b)	1,743,007				
year (deduct line 9 from line 5)	1,642,731				
11. Operating balance (not in excess of expense Jan. 1 to June 30,					
less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13					
from line 12)	xxxxxxxxxxxxx	xxxxxxxxxxxxx	VVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVV		
Levy Excess Fund Applied to Current Budget	^^^^	^^^^	XXXXXXXXXXXXXX		
10. Net Alliount to be naiseu			-		
Net Tax Rate on Each One Hundred Dollars of Taxable Property	.2353				

Record	Unit	Year	Fund							
0 3		اللال	шш	CITY:	Fort Way	me,	OR TOWN: _	, OR (COUNTY:	
								YEAR1982		
				Sanitary	Officers	Pension	FUND	NET ASSESSED VALUATION	\$698.211.770	

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
	\$ 109,970				
Total budget estimate for incoming year Necessary expenditures, July 1 to Dec. 31 of present year, to be	54,463				
made from approp. unexpended					
of present year					
5. Total funds required (add lines 1, 2, 3 and 4)	164,433				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year	16,497				
 Taxes to be collected, present year (December settlement). Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File): 	30,276				
a. Total Column A Budget Form 2					
b. Total Column B Budget Form 2	17,040				
9. Total Funds (add lines 6, 7, 8a and 8b)	71,589				
vear (deduct line 9 from line 5)	92.844				
Operating balance (not in excess of expense Jan. 1 to June 30, less misc, revenue for same period)	72,044				
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	xxxxxxxxxxxxx	xxxxxxxxxxxxx		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property	.0133				

Record Unit Year Fund		(
0 3	CITY: Fort Wayne , OR TOWN:	, OR COUNTY:
		YEAR 1982
	Bond Repayment FUND	NET ASSESSED VALUATION \$698,211,770

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
	6 2 200 / 51				
Total budget estimate for incoming year Necessary expenditures, July 1 to Dec. 31 of present year, to be	1,194,025				
made from approp. unexpended	1,174,025				
of present year					
5. Total funds required (add lines 1, 2, 3 and 4)	3,482,476				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	816,714				
Actual balance, June 30 of present year	518,388				
Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):	310,300				
a. Total Column A Budget Form 2	691,321				
b. Total Column B Budget Form 2	872,077 2,898,500				
10. Net amount to be raised for expenses to Dec. 31 of incoming	2,090,300				
year (deduct line 9 from line 5)	583,976				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)	583,976				
Property Tax Replacement Credit from Local Option Tax	-			-	
from line 12)	xxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property	.0836				

Record Unit Year Fund		(WONKSTIEET)	
0 3	CITY: Fort Wayne , OR T	OWN:, OR	COUNTY:
		YEAR1982	
Redevel	opment District Capital FU	ND NET ASSESSED VALUATION	\$698,211,770

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
	65 000				
Total budget estimate for incoming year	\$ 65,000				
Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	548,882				
Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	613,882				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	189,532				
7. Taxes to be collected, present year (December settlement)	· · · · · · · · · · · · · · · · · · ·				
8. Miscellaneous revenue to be received July 1 of present year					
to Dec. 31 of incoming year (Schedule on File):	3,000				1
a. Total Column A Budget Form 2	425,000				
b. Total Column B Budget Form 2	617,532	,			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(3,650)				
11. Operating balance (not in excess of expense Jan. 1 to June 30,					
less misc. revenue for same period)	3,650				
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-				
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	xxxxxxxxxxxxx	xxxxxxxxxxxxx		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property	-0-				

Record Unit Year Fund		
0 3	CITY:Fort Wayne, OR TOWN:	, OR COUNTY:
		YEAR 1982
	AviationFUND	NET ASSESSED VALUATION

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
	\$ 2,611,251				
Total budget estimate for incoming year Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	2,406,671				
Additional approp. necessary to be made July 1 to Dec. 31 of present year.	700,000				
4. Outstanding temporary loans to be paid not included in lines 2 or 3 5. Total funds required (add lines 1, 2, 3 and 4)	5,717,922				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES	, ,				
OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year	1,955,876				
7. Taxes to be collected, present year (December settlement)					
to Dec. 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2	2,685,000				
b. Total Column B Budget Form 2	2,227,600 6,868,476				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(1,150,554)				
Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	1,150,554				
Amount to be raised by tax levy (add lines 10 and 11) Property Tax Replacement Credit from Local Option Tax	-0-				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
Net Tax Rate on Each One Hundred Dollars of Taxable Property	-0-				

Record Unit Year Fund	CITY: Fort Wayne OR TOWN:	, OR COUNTY:
		YEAR 1982
	Motor Vehicle Highway FUND	NET ASSESSED VALUATION

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
Total budget estimate for incoming year	\$ 2,610,445				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be	1 005 ((1				
made from approp. unexpended	1,235,661				
of present year	950,000				
4. Outstanding temporary loans to be paid not included in lines 2 or 3	230,000				
5. Total funds required (add lines 1, 2, 3 and 4)	4,796,106				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES					
OTHER THAN PROPOSED TAX LEVY:	1 649 700				
6. Actual balance, June 30 of present year	1,648,709				
7. Taxes to be collected, present year (December settlement)					
8. Miscellaneous revenue to be received July 1 of present year					
to Dec. 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2	978,297				
b. Total Column B Budget Form 2	2,469,100				
9. Total Funds (add lines 6, 7, 8a and 8b)	5,096,106				
10. Net amount to be raised for expenses to Dec. 31 of incoming	(300,000)				
year (deduct line 9 from line 5)	(300,000)				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc, revenue for same period)	300,000				
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-				
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13					
from line 12)	VVVVVVVVVVVVVV	VVVVVVVVVVVVVVV			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX		-
TO. INEX AIRIOURIT TO DE NAISEU					
Net Tax Rate on Each One Hundred Dollars of Taxable Property	-0-				

Record	Unit	Year	Fund						
0 3		$\perp \! \! \perp \! \! \! \! \! \perp$		CITY:	Fort Wayne	_, OR TOWN:		_, OR COUNTY:	
							YEAR1982		
				Parkin	g Administratio	n_ FUND	NET ASSESSED VALU	ATION	

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
Total budget estimate for incoming year	522,702				
Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	336,929	,			
3. Additional approp. necessary to be made July 1 to Dec. 31					
of present year					
5. Total funds required (add lines 1, 2, 3 and 4)	859,631				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES					
OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	171,398				
7. Taxes to be collected, present year (December settlement)					
Miscellaneous revenue to be received July 1 of present year					
to Dec. 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2	257.500				
b. Total Column B Budget Form 2	508,600				
9. Total Funds (add lines 6, 7, 8a and 8b)	937,498				
10. Net amount to be raised for expenses to Dec. 31 of incoming					
year (deduct line 9 from line 5)	(77,867)				
11. Operating balance (not in excess of expense Jan. 1 to June 30,	77,867				
less misc, revenue for same period)	77.007				
13. Property Tax Replacement Credit from Local Option Tax	404				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13					
from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	xxxxxxxxxxxx		
16. Net Amount to be Raised					
Not Tay Rate on Each One Hundred Dellare of Tayable Property	-0-				
Net Tax Rate on Each One Hundred Dollars of Taxable Property			L	I	

Record Unit Year Fi	und			
03	CITY: Fort Wayne	OR TOWN:	, OR COUNTY:	
		YEAR 19	82	
	Local Road & Street	FIND NET ASSES	SED VALUATION	

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
Total budget estimate for incoming year	\$ 1,229,515				
Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	578,037				
Additional approp. necessary to be made July 1 to Dec. 31 of present year	750,000				
4. Outstanding temporary loans to be paid not included in lines 2 or 3 5. Total funds required (add lines 1, 2, 3 and 4)	2,557,552				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year 7. Taxes to be collected, present year (December settlement). 8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2. b. Total Column B Budget Form 2 9. Total Funds (add lines 6, 7, 8a and 8b). 10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5).	1,298,430 162,422 1,096,700 2,557,552 -0-				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	-0-				
Amount to be raised by tax levy (add lines 10 and 11) Property Tax Replacement Credit from Local Option Tax NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	-0-				
15. Levy Excess Fund Applied to Current Budget	xxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx		
Net Tax Rate on Each One Hundred Dollars of Taxable Property	-0-				

Record Unit Year Fund	CITY: Fort Wayne , OR TOWN	:, OR COUNTY:
		YEAR1982
	Cumulative Capital FUND	NET ASSESSED VALUATION

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
Total budget estimate for incoming year	\$ 456,438				
Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp, unexpended	193,168				
Additional approp. necessary to be made July 1 to Dec. 31 of present year					
 4. Outstanding temporary loans to be paid not included in lines 2 or 3 5. Total funds required (add lines 1, 2, 3 and 4)	649,606				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year 7. Taxes to be collected, present year (December settlement)	441,871				
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2. b. Total Column B Budget Form 2. 9. Total Funds (add lines 6, 7, 8a and 8b).	396,050 792,101 1,630,022				
Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(980,416)				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	980,416				
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-				
Property Tax Replacement Credit from Local Option Tax					
from line 12) 15. Levy Excess Fund Applied to Current Budget 16. Net Amount to be Raised	xxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxx		
Net Tax Rate on Each One Hundred Dollars of Taxable Property	-0-				

Record Unit Year Fund		
0 3	CITY:Fort Wayne, OR TOWN:	, OR COUNTY:
	•	YEAR 1982
	Payanua Charina FUND	NET ASSESSED VALUATION

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year 2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended 3. Additional approp. necessary to be made July 1 to Dec. 31 of present year 4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$ 1,750,000 2,319,033 180,000 (1,510,000)				
5. Total funds required (add lines 1, 2, 3 and 4). FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES	2,739,033				
OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year 7. Taxes to be collected, present year (December settlement)	7,578				
Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2	984,492 1,790,947				
b. Total Column B Budget Form 2. 9. Total Funds (add lines 6, 7, 8a and 8b). 10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5).	2,783,017				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period) 12. Amount to be raised by tax levy (add lines 10 and 11)	43,984				
Property Tax Replacement Credit from Local Option Tax NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
Levy Excess Fund Applied to Current Budget Net Amount to be Raised	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxx		-
Net Tax Rate on Each One Hundred Dollars of Taxable Property	-0-				

Record Unit Year Fund		
031	CITY:Fort_Wayne, OR TOWN:	, OR COUNTY:
		YEAR _1982
	Firefighting FUND	NET ASSESSED VALUATION

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
Total budget estimate for incoming year	\$ 75,000				
Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	90,495				
Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3 5. Total funds required (add lines 1, 2, 3 and 4)	165,495				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year	42,369				
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2. b. Total Column B Budget Form 2. 9. Total Funds (add lines 6, 7, 8a and 8b).	48,188 75,000 165,557				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5).	(62)				
Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	62				
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-				
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13					
from line 12)	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property	-0-				

Record Unit Year Fund	CITY:Fort Wayne, OR TOW	N:, OR COUNTY:
	Cable TVFUND	YEAR _1982_ NET ASSESSED VALUATION

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
Total budget estimate for incoming year Necessary expenditures, July 1 to Dec. 31 of present year, to be	\$ 36,000				
made from approp, unexpended 3. Additional approp, necessary to be made July 1 to Dec. 31 of present year 4. Outstanding temporary loans to be paid not included in lines 2 or 3	25,000				-
5. Total funds required (add lines 1, 2, 3 and 4)	61,000				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year 7. Taxes to be collected, present year (December settlement)	98,504				
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2. b. Total Column B Budget Form 2. 9. Total Funds (add lines 6, 7, 8a and 8b).	68,000 135,000 301,504				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(240,504)	,			
Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period) Amount to be raised by tax levy (add lines 10 and 11)	240,504				
Property Tax Replacement Credit from Local Option Tax					
from line 12) 15. Levy Excess Fund Applied to Current Budget 16. Net Amount to be Raised	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx		
Net Tax Rate on Each One Hundred Dollars of Taxable Property	-0-				

MOTION MADE BY JAMES STIER AND SECONDED BY PAUL BURNS

The Park Department will utilize \$80,000.00 of its salary line for Park Police. Failure to follow this procedure will null and void that portion of the Budget for the Park Department.

PASSED BY THE FOLLOWING VOTE:

AYES: FIVE

* . . .

STIER, BURNS, SCHOMBURG, TALARICO, NUCKOLS

NAYS: THREE

V. SCHMIDT, GiaQUINTA, D. SCHMIDT

ABSTAINED: ONE ETSBART THE PARK DEPT.

ADMINISTRATION WILL

UTILIZE \$80,000.00 OF ITS
POLICE.

SALARY LINEFOR PARK FREE.

FAILURE TO FOHOW THIS

PROCEDURE WILL NULL

AND VOID THATPORTION

OF THE BUDGET FOR THE

PARK DEPT.

Sund Conzy



NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX BATES

Notice is hereby given the taxpayers of City or Town or County of	Fort Wayne	Indiana. That the Gounty-	Council Common Co	uncil Town
Seard of the City of Fort Wayne at their regular	meeting place on the day of	August 24,1981,at 7:0	00p.mwill conduct a	public hear-
ing on the budget. Following this meeting, the aforementioned χ Council	will meet, at their	meeting place, on the day of	August 31	, 19 <u>81</u>
to adopt the following budget:				

BUDGET ESTIMATE

(Complete detail of the budget estimate by fund and or department may be seen in the Controller's Sterk Treasurer's Gounty Auditoria Office)

NET ASSESSED VALUATION \$698,211,770

	FUND	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE	FUND	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE
C	orporation General FUND	\$23,230,497	\$ 17,102,687	\$	2.4495	Parking Admin. FUND	s 522,702	\$ <u>-0-</u>	. \$	-0-
	ark General FUND	4,135,252			. 3932	Local Road & StreetFUND	1,229,515	-0-		-0-
R	edevelopment Gen. FUND	121,840	79,550		0114_	Cumulative Capital FUND	456,438	-0-	-	-0-
F	ire Pension FUND	2,243,760	1,428,018		.2045	Revenue Sharing FUND	1,750,000	-0-		-0-
P	olice Pension FUND	2,440,739	1,642,731		.2353	Firefighting FUND	75,000	-0-		-0-
_S	anitary Off PensionUND	109,970	92,844		.0133	Cable TV FUND	36,000	-0-		-0-
B	ond Repayment FUND	2,288,451	583,976		.0836	FUND			***************************************	
S	ub-Total	34,570,509	23,675,132		3.3908	FUND	-			-
_R	edevelopmt.Dist.CæpunD	65,000	-0-		-0-	FUND			-	
_A	viation FUND	_2,611,251	-0-		-0-	FUND				
_M	otor Vehicle Hwy, FUND	2,610,445	-0-		-0-	FUND				
						TOTALS	\$ <u>43,926,860</u>	\$ 23,675,132	2 \$	3,3908

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days prior to the second Monins Sentember, and the rate fixed by the county lay adjustment heard, or on their failure so to do, by the county auditor, tan or more lay payers feeling themselves against the rate fixed by the county lay adjustment heard, or on their failure so to do, by the county auditor, tan or more lay payers feeling themselves against the rate fixed by the county lay adjustment heard.

day in September, and the rate fixed by the county tax adjustment board, or on their failure so to do, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication by the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

August 10 , 19 81

Frank W. Heyman, City Controller

NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES

Notice is hereby given the taxpayers of City, or Town, or County o	f Fort Wayne	Indiana. That the Gounty Council Common Council Town
Board of the City of Fort Wayne at their reg	jular meeting place on the	day of August 24,1981, at 7:00p. mwill conduct a public hear-
ing on the budget. Following this meeting, the aforementioned Con	uncil or Docod will meet, a	t their meeting place, on the day of <u>August 31</u> , 19 <u>81</u>
to adopt the following budget:		

BUDGET ESTIMATE

(Complete detail of the budget estimate by fund and or department may be seen in the Controller's Clerk Treasurer's, Gounty-Auditaria Office)

NET ASSESSED VALUATION \$698,211,770

			NOOLOOLD VA	LOXIIOIV _		_			
FUND	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE	FUND	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE
Corporation General FUND	\$23,230,497	<u>\$ 17,102,68</u> 7	s	2.4495	Parking Admin. FUNI	\$ 522,702	s	\$	-0-
Park General FUND	/ 125 252			.3932	Local Road & StreetFUNG	1,229,515	-0-	44-2	-0-
Redevelopment Gen. FUND	121,840	<u>79,55</u> 0		.0114	Cumulative Capital FUND	456,438	-0-		0-
Fire Pension FUND	2,243,760	1,428,018		.2045	Revenue Sharing FUND	1,750,000	-0-		-0-
Police Pension FUND	2,440,739	1,642,731		2353	Firefighting FUND	75,000	-0-		-0-
Sanitary Off.PensionUND	109,970	92,844		.0133	Cable TV FUND	36,000	-0-		-0-
Bond Repayment FUND	2,288,451	<u>583,97</u> 6		.0836	FUNI				
Sub-Total	34,570,509	23,675,132		3.3908	FUNI			~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	
Redevelopmt.Dist.Capund	65,000	-0-		-0-	FUNI				
Aviation FUND	2,611,251	-0-		-0-	FUND				
Motor Vehicle Hwy. FUND	2,610,445				FUND				
					TOTALS	\$43,926,860	\$ 23,675,132	2 \$	3.3908

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days prior to the second Monday in September, and the rate fixed by the county tax adjustment board, or on their failure so to do, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filling a petition with the county auditor on or before the tenth day after publication by the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

August 10 , 19 81

Frank W. Heyman, City Controller

NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX BATES

Notice is hereby given the taxpayers of City, or Town, or County of	Fort Wayne	Indiana. That the County (Souncil Common C	Council Town
Beard of the City of Fort Wayne at their regular	meeting place on th	ne day of August 24,1981,at 7:0	Op.mwill conduct	a public hear-
ing on the budget. Following this meeting, the aforementioned $\!\chi\!$ Council	will meet.	at their meeting place, on the day of	August 31	, 19 <u>81</u>
to adopt the following budget:				

BUDGET ESTIMATE

(Complete detail of the budget estimate by fund and or department may be seen in the Controller's Glerk-Trescurer's, County-Auditoria Office)

NET ASSESSED VALUATION \$698,211,770

FUND	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE	FUND	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE
Corporation General FUND	\$23,230,497	\$ 17,102,687	\$	2.4495	Parking Admin. FUND	\$ 522,702	s	\$	-0-
Park General FUND	4,135,252	2,745,326		. 3932	Local Road & StreetFUND	1,229,515	-0-		-0-
Redevelopment Gen. FUND	121,840	79,550		.0114	Cumulative Capital FUND	456,438	-0-		-0-
Fire Pension FUND	2,243,760	1,428,018		.2045	Revenue Sharing FUND	1,750,000	-0-		-0-
Police Pension FUND	2,440,739	1,642,731		.2353	Firefighting FUND	75,000			-0-
Sanitary Off.PensicRUND	109,970	92,844		.0133	Cable TV FUND	36,000	-0-		-0-
Bond Repayment FUND	2,288,451	<u>583,97</u> 6		.0836	FUND				
Sub-Total	34,570,509	23,675,132		3.3908	FUND				
Redevelopmt.Dist.Capund	65,000	-0-		-0-	FUND				
_AviationFUND	2,611,251	-0-		-0-	FUND	And Marketon and American			
Motor Vehicle Hwy. FUND	2,610,445			-0-	FUND				
					TOTALS	\$43,926,860	\$ 23,675,132	2\$	3.3908

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days prior to the second Monday in September, and the rate fixed by the county tax adjustment board, or on their failure so to do, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication by the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

August 10 19 81

Frank W. Heyman, City Controller

APPROPRIATIONS

GENERAL FUND

DEPT.#			
001	— MA	AYOR'S OFFICE	
	Services Personal Services Contractual Supplies Current Charges Current Obligations		\$ 97,322 18,500 1,700 10,195 9,440
	Total Mayor's Office	ż	\$137,157
002		CONTROLLER	
	Services Personal Services Contractual Supplies Current Charges Current Obligations Properties		\$305,500 103,750 6,100 192,525 115,000 500
	Total Controller		\$723,375
003	ECONO	MIC DEVELOPMENT	
	Services Personal Services Contractual Supplies Current Charges Current Obligations Total Economic Devel		\$184,400 35,300 2,300 15,000 19,000 \$256,000
	Total Economic Sever	•	4130,000
004		CITY CLERK	
	Services Personal Services Contractual Supplies Current Charges Properties Current Obligations		\$109,790 21,100 8,500 16,912 1,200 9,874
	Total City Clerk		\$167,376
005	METRO HUMAN	RELATIONS COMMIS	SSION
	Services Personal Services Contractual Supplies Current Charges Current Obligations		\$ 89,642 6,500 2,500 3,048 8,695
	Total Metro Human Re	lations Commissio	on \$110,385
006	BOARI	O OF PUBLIC WORKS	
	Services Personal Services Contractual Supplies Current Charges Current Obligations		\$ 129,500 2,400,950 13,800 611,856 12,811
	Total Board of Publi	c Works	\$3,168,917

Services Personal \$ Services Contractual Supplies Current Charges	42,960 2,200 2,480 5,060
Current Obligations	4,157
Total Weights and Measurers \$	56,857
008 COMMUNITY DEVELOPMENT & PLANNING	
Services Personal \$ Services Contractual Supplies Current Charges Current Obligations	277,000 18,950 4,820 29,192 26,869
Total Community Development and Planning	356,831
009 <u>LAW</u>	
Services Personal \$ Services Contractual Supplies Current Charges	129,900 2,050 700 35,126
Current Obligations	12,270
Total Law Department \$	179,046
010 <u>STREET ENGINEERING</u>	
Services Personal \$ Services Contractual Supplies Materials Current Charges Current Obligations	278,025 124,850 9,040 1,200 22,318 26,736
Total Street Engineering \$	462,169
011 <u>TRAFFIC ENGINEERING</u>	
Services Personal \$ Services Contractual Supplies Materials Current Charges Current Obligations	441,000 135,510 41,550 69,000 67,841 42,777
Total Traffic Engineering \$	797,678
total fractic engineering	
012 BOARD OF PUBLIC SAFETY	
	43,500 1,475 1,450 4,426 4,220

013	POLICE MERIT COMMISSION		
	Services Personal Services Contractual Supplies	\$	2,500 500 375
	Total Police Merit Commission	\$	3,375
014	POLICE DEPARTMENT		
	Services Personal Services Contractual Supplies Materials Current Charges Current obligations Properties	\$6	,479,163 202,580 452,350 30,000 307,005 355,000 3,500
	Total Police Department	\$7	,829,598
015	FIRE DEPARTMENT		
	Debt Service Services Personal Services Contractual Supplies Materials Current Charges Current Obligations	\$ 4	172,050 ,918,895 167,300 134,696 29,936 197,809 210,000
	Total Fire Department	\$5,	,830,686
016	EMERGENCY SERVICES		
	Services Personal Services Contractual Supplies Current Charges Current Obligations	\$	19,278 1,730 140 1,384 1,870
	Total Emergency Services	Ÿ	24,402
017	HUMANE COMMISSION		
	Services Personal Services Contractual Supplies Current Charges Properties Current Obligations	\$	273,973 42,135 36,700 30,576 1,000 23,952
	Total Humane Commission	\$	408,336
018	COMMUNICATIONS		
	Services Personal Services Contractual Supplies Materials Current Charges Current Obligations	\$	673,400 16,200 8,200 30,000 66,016 65,320
	Total Communications	\$	859,136

019	EMERGENCY MEDICAL SERVICE				
	Services Personal Services Contractual Supplies Materials Current Charges Properties Current Obligations	\$	867,660 559,716 58,184 8,000 123,656 800 98,666		
	Total Emergency Medical Service	\$	1,716,682		
020	PUBLIC AFFAIRS				
	Services Personal Services Contractual Supplies Current Charges Current Obligations	\$	68,080 4,533 700 7,503 6,604		
	Total Public Affairs	\$	87,420		
	TOTAL GENERAL FUND	_			
		S:	23 230 497		

DEDT #	OTHER TAX FUND	S
DEPT.#	PARKS & RECREATION	
	Services Personal Services Contractual Supplies Materials Current Charges Current Obligations Equipment	\$ 2,488,503 448,600 362,500 177,000 346,435 244,331 67,883
	Total Parks & Recreation	\$ 4,135,252
123	REDEVELOPMENT GENERAL	
	Services Personal Services Contractual Supplies Current Charges Current Obligations	\$ 80,000 11,220 4,300 18,300 8,020
	Total Redevelopment General	\$ 121,840
440	FIRE PENSION FUND	
	Services Personal Services Contractual Supplies Current Charges	\$ 2,500 800 350 2,240,110
	Total Fire Pension Fund	\$ 2,243,760
441	POLICE PENSION FUND	
	Services Personal Services Contractual Supplies Current Charges	\$ 2,500 1,726 150 2,436,363
	Total Police Pension Fund	\$ 2,440,739
442	SANITARY OFFICERS PENSION	
	Services Personal Services Contractual Supplies Current Charges	\$ 1,000 250 100 108,620
	Total Sanitary Officers Pension	\$ 109,970
	BOND REPAYMENT FUND	
	Payment of Principal Payment of Interest Payment of Agent Fees	\$ 1,015,000 1,269,451 4,000
	Total	\$ 2,288,451
	TOTAL FUNDS ON TAX LEVY	
		\$34,570,509

OTHER FUNDS

REDEVELOPMENT	DISTRICT	CAPITAL

REDEVELOPMENT DISTRICT CAPITAL		
Services Contractual Properties	\$	65,000
Total Redvelopment District Capital	\$	65,000
FIREFIGHTING FUND		
Supplies Rents Equipment	\$	10,760 3,240 61,000
Total Firefighting Fund	\$	75,000
CABLE TV FUND		
Services Contractual	\$	36,000
Total Cable TV Fund	\$	36,000
REVENUE SHARING TRUST		
Services Personal Services Contractual Current Charges Properties	\$	75,000 660,000 805,000 210,000
Total Revenue Sharing Trust	\$	1,750,000
Total Revenue Sharing Trust AVIATION	\$	1,750,000
-	\$	1,750,000 752,618 526,950 53,525 65,000 109,375 86,000 361,708 656,075
AVIATION Services Personal Services Contractual Supplies Materials Current Charges Current Obligations Properties	\$	752,618 526,950 53,525 65,000 109,375 86,000 361,708
AVIATION Services Personal Services Contractual Supplies Materials Current Charges Current Obligations Properties Debt Service	\$	752,618 526,950 53,525 65,000 109,375 86,000 361,708 656,075
AVIATION Services Personal Services Contractual Supplies Materials Current Charges Current Obligations Properties Debt Service Total Aviation	\$.)	752,618 526,950 53,525 65,000 109,375 86,000 361,708 656,075

M.V.H. - CAPITAL PROJECTS

\$ 421,445 Services Contractual 421,445 Total M.V.H.-Capital Projects

Dept.#			
132	PARKING ADMINISTRATION		
	Services Personal Services Contractual Supplies Materials Current Charges Current Obligations Properties Debt Service	\$	161,700 61,559 13,378 10,000 143,924 37,266 6,000 88,875
	Total Parking Administration	\$	522,702
338	LOCAL ROADS & STREETS		
	Services Contractual	\$	1,229,515
	Total Local Roads & Streets	\$	1,229,515
345	CUMULATIVE CAPITAL IMPROVEMENT		
	Properties Debt Payment	\$	110,000 346,438
	Total Cumulative Capital Improvement	\$	456,438
	TOTAL ALL FUNDS		
		Ś	43.926.860

Record Unit Year Fund		
0 3	CITY: Fort Wayne , OR TOWN	l:, OR COUNTY:
		YEAR _1982_
	Corporation General FUND	NET ASSESSED VALUATION \$698,211,770

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
Total budget estimate for incoming year Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	\$23,230,497 11,412,310 300,000				
4. Outstanding temporary loans to be paid not included in lines 2 or 3 5. Total funds required (add lines 1, 2, 3 and 4)	1,510,000 36,452,807				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year 7. Taxes to be collected, present year (December settlement). 8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2. b. Total Column B Budget Form 2 9. Total Funds (add lines 6, 7, 8a and 8b). 10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5). 11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period). 12. Amount to be raised by tax levy (add lines 10 and 11). 13. Property Tax Replacement Credit from Local Option Tax. 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12). 15. Levy Excess Fund Applied to Current Budget	2,180,310 7,751,263 3,163,431 6,255,116 19,350,120 17,102,687	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised	2.4495				

Record Unit Year Fund	CITY: Fort Wayne OR TOW	N:, OR COUNTY:
	on iow	YEAR _1982_
	Park General FUND	NET ASSESSED VALUATION \$698,211,770

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
Total budget estimate for incoming year	\$4,135,252				
Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	2,334,597				
Additional approp. necessary to be made July 1 to Dec. 31 of present year Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	6,469,849				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	458,889				
Taxes to be collected, present year (December settlement)	1,246,015				
to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	634,524				
b. Total Column B Budget Form 2	1,385,095				
9. Total Funds (add lines 6, 7, 8a and 8b)	3,724,323	,			
year (deduct line 9 from line 5)	2,745,326				
11. Operating balance (not in excess of expense Jan. 1 to June 30,					
less misc. revenue for same period)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13					7
from line 12)					
Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX		
Net Tax Rate on Each One Hundred Dollars of Taxable Property	. 3932				

Record Unit Year Fund		,
0 3	CITY: Fort Wayne , OR TOWN	I:, OR COUNTY:
		YEAR1982
	Redevelopment FUND	NET ASSESSED VALUATION \$698.211.770

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
Total budget estimate for incoming year	\$ 121,840				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be	0/ /05	1			
made from approp. unexpended	84,485				
3. Additional approp. necessary to be made July 1 to Dec. 31					
of present year		 			
4. Outstanding temporary loans to be paid not included in lines 2 or 3 5. Total funds required (add lines 1, 2, 3 and 4)	206,325				
	200,323				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES					
OTHER THAN PROPOSED TAX LEVY:	55.060				
6. Actual balance, June 30 of present year	55,862				
7. Taxes to be collected, present year (December settlement)	39,358				
Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	9.755				
b. Total Column B Budget Form 2	21,800				
9. Total Funds (add lines 6, 7, 8a and 8b)	126,775				
10. Net amount to be raised for expenses to Dec. 31 of incoming					
vear (deduct line 9 from line 5)	79,550				
11. Operating balance (not in excess of expense Jan. 1 to June 30,	-0-				
less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)	79,550				
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13					İ
from line 12)					
15. Levy Excess Fund Applied to Current Budget	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx		
16. Net Amount to be Raised					
Not Tou Boto on Fook One Hundred Ballons of Tourkle Branchy	.0114				
Net Tax Rate on Each One Hundred Dollars of Taxable Property			I		

Record Unit Year Fu		, OR TOWN:	, OR COUNTY:	
			YEAR _1982_	
	Fire Pensi	onFUND N	NET ASSESSED VALUATION \$698,211,770	

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
Total budget estimate for incoming year	\$ 2,243,760				
Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp, unexpended Additional approp. necessary to be made July 1 to Dec. 31 of present year.	1,253,655				
4. Outstanding temporary loans to be paid not included in lines 2 or 3 5. Total funds required (add lines 1, 2, 3 and 4)	3,497,415				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	127,037				
7. Taxes to be collected, present year (December settlement)	609,215				
 Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File): 					
a. Total Column A Budget Form 2	570,525				
b. Total Column B Budget Form 2	762,620	,			
9. Total Funds (add lines 6, 7, 8a and 8b)	2,069,397				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	1,428,018				
11. Operating balance (not in excess of expense Jan. 1 to June 30,	2,720,010				
less misc. revenue for same period)					•
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13					
from line 12)	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxxx		
Levy Excess Fund Applied to Current Budget	^^^^	^^^^^	^^^^		
Net Tax Rate on Each One Hundred Dollars of Taxable Property	.2045				

Record Unit Year Fund	CITY: Fort Wayne , OR TOWN:	, OR COUNTY:
		YEAR _1982_
	Police Pension FUND	NET ASSESSED VALUATION \$698,211,770

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
Total budget estimate for incoming year	\$ 2,440,739				
Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	1,145,799				
Additional approp, necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3	3,586,538				
5. Total funds required (add lines 1, 2, 3 and 4)	3,300,330				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year 7. Taxes to be collected, present year (December settlement)	1,726 547,991				
Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	599,700 794,390				
b. Total Column B Budget Form 2	1,943,807				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5).	1,642,731	,			
Operating balance (not in excess of expense Jan. 1 to June 30, less misc, revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13					
from line 12)	xxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxx		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property	.2353				

Record Unit Year Fund		(
[0]3]	CITY: Fort Wayne , OR TOWN	:, OR COUNTY:
	,	YEAR1982
	Sanitary Officers Pension FUND	NET ASSESSED VALUATION \$698,211,770

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
Total budget estimate for incoming year	\$ 109,970				
Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	54,463				
Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3 5. Total funds required (add lines 1, 2, 3 and 4)	164,433				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	16,497				
7. Taxes to be collected, present year (December settlement)	30,276				
Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	7,776				
b. Total Column B Budget Form 2	17,040				
9. Total Funds (add lines 6, 7, 8a and 8b)	71,589				
10. Net amount to be raised for expenses to Dec. 31 of incoming	92.844	,			
year (deduct line 9 from line 5)	92,044				
less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13					
from line 12)					
15. Levy Excess Fund Applied to Current Budget	xxxxxxxxxxxxx	xxxxxxxxxxxxxx	XXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property	.0133				

Record Unit Year Fund		(WO)	NKSHEE!)	
03	CITY: Fort Wayne	, OR TOWN:	, OR COUNTY:	
		YEAI	R 1982	

Bond Repayment FUND NET ASSESSED VALUATION \$698,211,770

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
4. Talalla dankarikan katalan alian	\$ 2,288,451				
Total budget estimate for incoming year Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	1,194,025				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
5. Total funds required (add lines 1, 2, 3 and 4)	3,482,476				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	816,714				
7. Taxes to be collected, present year (December settlement)	518,388				
Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	691,321				
b. Total Column B Budget Form 2	872,077				
9. Total Funds (add lines 6, 7, 8a and 8b)	2,898,500				
10. Net amount to be raised for expenses to Dec. 31 of incoming	583,976				
year (deduct line 9 from line 5)	303,976				
less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)	583.976				
13. Property Tax Replacement Credit from Local Option Tax	-23,270				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13					
from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property	.0836				

Record Unit Year Fund		,	
0 3	CITY: Fort Wayne , OR	TOWN:	, OR COUNTY:
		YEAR 1982	
Redev	elopment District Capital F	UND NET ASSESSED VAL	uation _ \$698,211,770

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
Total budget estimate for incoming year	\$ 65,000				
Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	548,882				
Additional approp. necessary to be made July 1 to Dec. 31 of present year. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	613,882				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year 7. Taxes to be collected, present year (December settlement)	189,532				
Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File): Total Column A Budget Form 2 Total Column B Budget Form 2	3,000				
9. Total Funds (add lines 6, 7, 8a and 8b). 10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5).	(3,650)				
Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	3,650				
Amount to be raised by tax levy (add lines 10 and 11) Property Tax Replacement Credit from Local Option Tax	-0-				
from line 12) 15. Levy Excess Fund Applied to Current Budget 16. Net Amount to be Raised	xxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxx		
Net Tax Rate on Each One Hundred Dollars of Taxable Property	-0-				

Record Unit Year Fund		(
03	CITY:Fort_Wayne, OR TOWN:	, OR COUNTY:
		YEAR _1982_
	AviationFUND	NET ASSESSED VALUATION

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
Total budget estimate for incoming year	\$ 2,611,251				
Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	2,406,671				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	700,000				
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	5,717,922				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	1,955,876				
7. Taxes to be collected, present year (December settlement)					
to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	2,685,000				
b. Total Column B Budget Form 2	2,227,600				
9. Total Funds (add lines 6, 7, 8a and 8b)	6,868,476				
Net amount to be raised for expenses to Dec. 31 of incoming		,			
year (deduct line 9 from line 5)	(1,150,554)				
11. Operating balance (not in excess of expense Jan. 1 to June 30,	1 150 55/				
less misc. revenue for same period)	1,150,554				
13. Property Tax Replacement Credit from Local Option Tax	-0-				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13					
from line 12):					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	xxxxxxxxxxxxx		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property	-0-				

Record Unit	Year	Fund			
0 3			CITY: Fort Wayne ,	OR TOWN:	, OR COUNTY:
					YEAR 1982
			Motor Vehicle Highway	FILLID	NET ACCECCED VALUATION

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOAR AND STATE TAX BOARD FINAL ACTION
	0 0 010 115				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be	\$ 2,610,445	,			***
made from approp. unexpended	1,235,661				
Additional approp. necessary to be made July 1 to Dec. 31 of present year	950,000				
4. Outstanding temporary loans to be paid not included in lines 2 or 3	230,000				
5. Total funds required (add lines 1, 2, 3 and 4)	4,796,106				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES					
OTHER THAN PROPOSED TAX LEVY:	1.648.709				
6. Actual balance, June 30 of present year	1,646,709				
7. Taxes to be collected, present year (December settlement)				ļ	
8. Miscellaneous revenue to be received July 1 of present year					
to Dec. 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2	978,297				
b. Total Column B Budget Form 2	2,469,100				
9. Total Funds (add lines 6, 7, 8a and 8b)	5,096,106				
Net amount to be raised for expenses to Dec. 31 of incoming	(300,000)				
year (deduct line 9 from line 5)	(300,000)	,			
Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	300,000				
2. Amount to be raised by tax levy (add lines 10 and 11)	-0-				
3. Property Tax Replacement Credit from Local Option Tax					
4. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13					
from line 12)		ļ			
5. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
6. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property	-0-				

Record Unit Year Fund	CITY:Fort Wayne, OR TOWN:	, OR COUNTY:
	•	YEAR1982
	Parking_Administration $_$ FUND	NET ASSESSED VALUATION

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
	F00 700				
Total budget estimate for incoming year	\$ 522,702			·	
Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	336.929				
Additional approp. necessary to be made July 1 to Dec. 31	330,1727				
of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	859,631				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES					
OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	171,398				
7. Taxes to be collected, present year (December settlement)					
to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	257,500				
b. Total Column B Budget Form 2	508,600				
9. Total Funds (add lines 6, 7, 8a and 8b)	937,498				
10. Net amount to be raised for expenses to Dec. 31 of incoming	(77,867)		1		
year (deduct line 9 from line 5)	(77,007)				
less misc, revenue for same period)	77.867				
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-				
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13					
from line 12)	xxxxxxxxxxxxxx	xxxxxxxxxxxxx	VVVVVVVVVVVVVVVV		
Levy Excess Fund Applied to Current Budget	^^^^^^	^^^^^	^^^^^		
10. Not Alliount to be flanded	``				
Net Tax Rate on Each One Hundred Dollars of Taxable Property	7 -0-				

Record Unit Year Fund		(11 - 11 - 11 - 11 - 11 - 11 - 11 - 11
[0]3]	CITY: Fort Wayne , OR TOWN:	, OR COUNTY:
		YEAR 1982
	Local Road & Street FUND	NET ASSESSED VALUATION

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
Total budget estimate for incoming year	\$ 1,229,515				
Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	578,037				
Additional approp. necessary to be made July 1 to Dec. 31 of present year	750,000				
 Outstanding temporary loans to be paid not included in lines 2 or 3 Total funds required (add lines 1, 2, 3 and 4)	2,557,552				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year	1,298,430				
Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2. b. Total Column B Budget Form 2. 9. Total Funds (add lines 6, 7, 8a and 8b).	162,422 1,096,700 2,557,552				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	-0-				
Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	-0-				
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-				
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property	-0-				

Record Unit Year Fund	CITY: Fort Wayne , OR TOWN	, OR COUNTY:
		YEAR1982
	Cumulative Capital FUND	NET ASSESSED VALUATION

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
Total budget estimate for incoming year	\$ 456.438				
Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	193,168				
Additional approp. necessary to be made July 1 to Dec. 31					
of present year					
5. Total funds required (add lines 1, 2, 3 and 4)	649,606				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES					
OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year 7. Taxes to be collected, present year (December settlement)	441,871				
Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2. b. Total Column B Budget Form 2.	396,050 792,101	,			
9. Total Funds (add lines 6, 7, 8a and 8b)	1,630,022				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(980,416)				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc revenue for same period)	980,416				
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-				
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	xxxxxxxxxxxxx	xxxxxxxxxxxxx		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property	-0-				

Record Unit Year Fund		
0 3	CITY: Fort Wayne, OR TOWN:	, OR COUNTY:
		YEAR _1982
	Revenue Sharing FUND	NET ASSESSED VALUATION

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
Total budget estimate for incoming year	\$ 1,750,000				
Notes any expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	2,319,033				
Additional approp. necessary to be made July 1 to Dec. 31 of present year.	180,000				
4. Outstanding temporary loans to be paid not included in lines 2 or 3 5. Total funds required (add lines 1, 2, 3 and 4)	(1,510,000) 2,739,033				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year. 7. Taxes to be collected, present year (December settlement).	7,578				
Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2 b. Total Column B Budget Form 2	984,492 1,790,947				
9. Total Funds (add lines 6, 7, 8a and 8b) 10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	2,783,017 (43,984)	,			
Operating balance (not in excess of expense Jan. 1 to June 30, less misc, revenue for same period)	43,984				
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXX		
Net Tax Rate on Each One Hundred Dollars of Taxable Property	-0-				

Record Unit Year Fund	(
0 3	CITY: Fort Wayne , OR TOWN:, OR COUNTY:
	YEAR _1982_
	Firefighting FUND NET ASSESSED VALUATION

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
Total budget estimate for incoming year	\$ 75,000				
Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended Additional approp. necessary to be made July 1 to Dec. 31	90,495				
of present year					
5. Total funds required (add lines 1, 2, 3 and 4)	165,495				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEYY: 6. Actual balance, June 30 of present year	42,369				
Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2 b. Total Column B Budget Form 2.	48,188 75,000 165,557				
9. Total Funds (add lines 6, 7, 8a and 8b). 10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5).	(62)				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	62				
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-				
13. Property 1ax Replacement Cledit from Local Option 1ax					
15. Levy Excess Fund Applied to Current Budget	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx		
Net Tax Rate on Each One Hundred Dollars of Taxable Property	-0-				

Record Unit Year Fund		
[0]3]	CITY:Fort_Wayne, OR TOWN:	, OR COUNTY:
	·	YEAR _1982_
	0.1.1 mrs	
	Cable TVFUND	NET ASSESSED VALUATION

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
Total budget estimate for incoming year Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp, unexpended	\$ 36,000				
Additional approp. necessary to be made July 1 to Dec. 31 of present year	25,000		,		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 5. Total funds required (add lines 1, 2, 3 and 4)	61,000				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year 7. Taxes to be collected, present year (December settlement)	98,504				
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2. b. Total Column B Budget Form 2. 9. Total Funds (add lines 6, 7, 8a and 8b).	68,000 135,000 301,504				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(240,504)				
Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period) Amount to be raised by tax levy (add lines 10 and 11)	240,504				
Property Tax Replacement Credit from Local Option Tax					-
from line 12) 15. Levy Excess Fund Applied to Current Budget 16. Net Amount to be Raised	xxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxx		
Net Tax Rate on Each One Hundred Dollars of Taxable Property	-0-				

A E BOYCE CO., MUNCIC, IND. 0704

BUDGET REPORT FOR

Budget Form 4-A (1981)

	ear CITY: Fort Wayne, OR TOV	vn:	, OR COUNTY: _		-	
0 4		YEAR _1982_				
		PRIOR YEAR	ORIGINAL PUBLISHED	AMOUNT A	PPROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE
		ACTUAL DISBURSEMENTS	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BOARD OF TAX COMMISSIONERS
FUND: Gene	ral DEPT: May	or	FUNCT	ION:		
1	00000 PERSONAL SERVICES	*	112,357	112,357		
	00000 SUPPLIES		1,700	1,700		
	00000 OTHER SERVICES & CHARGES		23,100	23,100		
	00000 CAPITAL OUTLAY		-0-	-0-		
	TOTAL		137,157	137,157		
FUND: Gene	ral DEPT: Con	troller- Operation	FUNCT	ON:		
1	00000 PERSONAL SERVICES	peracron	533,175	533,175		
	00000 SUPPLIES		6,100	6,100		
	00000 OTHER SERVICES & CHARGES		134,600	134,600		
	00000 CAPITAL OUTLAY		500	500		
,	TOTAL		674,375	674,375		
FUND:	LLLI DEPT: CON-	TROLLER -	FUNCTI	ON:		
1	00000 PERSONAL SERVICES	ANTS				
2	00000 SUPPLIES					
3	00000 OTHER SERVICES & CHARGES		49,000	49,000		
4	00000 CAPITAL OUTLAY					
	TOTAL		49,000	49,000		
	TOTAL C THIS DAGE TOTAL		723,375	723,375		

TOTALS THIS PAGE TOTAL CONTROLLER

A.E. BOYCE CO., MUNCIE, IND 0704

BUDGET REPORT FOR

OR TOWN:

CITY: Fort Wayne

Record Unit Year CITY: <u>Fort Wayne</u> , OR TO 0 4)WN:	, OR COUNTY: _		-	
	YEAR 1982				
	PRIOR YEAR	ORIGINAL PUBLISHED	AMOUNT A	PPROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE
	ACTUAL DISBURSEMENTS	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BOARD OF TAX COMMISSIONERS
FUND: General DEPT: Dev	velopment	FUNCT	ION:	T	
100000 PERSONAL SERVICES		214,060	214,060		
200000 SUPPLIES		2,300	2,300		
300000 OTHER SERVICES & CHARGES		38,140	38,140		
400000 CAPITAL OUTLAY		1,500	1,500		
TOTAL		256,000	256,000		
FUND: General DEPT: Cit;	y Clerk	FUNCT	ION:	<u> </u>	
100000 PERSONAL SERVICES		129,133	129,133		
200000 SUPPLIES		8,500	8,500		
300000 OTHER SERVICES & CHARGES		28,543	28,543		
400000 CAPITAL OUTLAY		1,200	1,200		
TOTAL		167,376	167,376		
FUND: General DEPT: Me	tro Human Relations	FUNCT	ION:		
100000 PERSONAL SERVICES		100,385	100,385		
200000 SUPPLIES		2,500	2,500		
300000 OTHER SERVICES & CHARGES		7,500	7,500		
400000 CAPITAL OUTLAY		-0-	-0-		
TOTAL		110,385	110,385		
XDOXDAYOEXTHHIS PEACHEX					

A.E. POYCE CO., MUNCIE, IND. 0704

Record

BUDGET REPORT FOR

_, OR TOWN: _____, OR COUNTY: ____

CITY: Fort Wayne

0 4 1			YEAR				
			PRIOR YEAR	ORIGINAL PUBLISHED	AMOUNT AF	PPROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE
			ACTUAL DISBURSEMENTS	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BOARD OF TAX COMMISSIONERS
FUND: G	eneral	DEPT: Bd.C	of Works	FUNCT	ION:		
	100000 PERSONAL SERVICE	CES		151,542	151,542		
	200000 SUPPLIES			13,800	13,800		
	300000 OTHER SERVICES	& CHARGES		3,003,575	3,003,575		
	400000 CAPITAL OUTLAY			-0-	-0-		
	TOTAL			3,168,917	3,168,917		
FUND: _G	eneral	DEPT: Weig	hts & Measure	FUNCTI	ION:		
	100000 PERSONAL SERVIC	ES		51,242	51,242		
	200000 SUPPLIES			2,480	2,480		
	300000 OTHER SERVICES	& CHARGES		3,135	3,135		
	400000 CAPITAL OUTLAY			-0-	-0-		
	TOTAL			56.857	56,857		
FUND:G	eneral	DEPT: Comm	n.Development	FUNCT	ION:		
	100000 PERSONAL SERVIC	ES		324,321	324,321		
	200000 SUPPLIES			4,820	4,820		
	300000 OTHER SERVICES	& CHARGES		27,690	27,690		
	400000 CAPITAL OUTLAY			-0-	-0-		
	TOTAL			356,831	356,831		
	*****************	¥					

Budget Form 4-A (1981)

Record	Unit Year	CITY: Fort Wayne, OR TOW	'N:	, OR COUNTY: _		-	
0 4			YEAR _1982				
			PRIOR YEAR	ORIGINAL PUBLISHED	AMOUNT AF	AMOUNT APPROVED BY	
			ACTUAL DISBURSEMENTS	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	ORDERED BY STATE BOARD OF TAX COMMISSIONERS
Ш	FUND: General	DEPT: Law	<u> </u>	FUNCT	ION:		
	100000 PERSO	ONAL SERVICES		149,896	149,896		
	200000 SUPPL	IES		700	700		
	300000 OTHE	R SERVICES & CHARGES		28,450	28,450		
	400000 CAPIT	AL OUTLAY		-0-	-0-		
	TOTAL			179,046	179,046		
Ш	FUND: General	DEPT: Stre	et Eng.	FUNCT	ION:		
	100000 PERSO	DNAL SERVICES		321,629	321,629		
	200000 SUPPL	IES		10,240	10,240		
	300000 OTHER	R SERVICES & CHARGES		130,300	130,300		
	400000 CAPIT	AL OUTLAY		-0-	-0-		
	TOTAL			462,169	462,169		
Ш	FUND:General	DEPT: Traf	fic Eng.	FUNCT	ION:		
	100000 PERSO	DNAL SERVICES		524,473	524,473		
	200000 SUPPL	IES		106,750	106,750		
	300000 OTHER	R SERVICES & CHARGES		158,455	158,455		
	400000 CAPITA	AL OUTLAY		8,000	8,000		
	TOTAL			797.678	797,678		

TOTALISATION APPROPRI

TOTAL TOTALSXYING PAGE

A E. ROYCE CO., MUNCIE, IND. 0704

BUDGET REPORT FOR

Budget Form 4-A (1981)

Record		yne, or tow	N:	, OR COUNTY: _			
0 4 [YEAR 1982				
			PRIOR YEAR ACTUAL	ORIGINAL PUBLISHED BUDGET	AMOUNT AF	PROVED BY TAX ADJUSTMENT	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX
			DISBURSEMENTS	APPROPRIATION	OR BOARD	BOARD	COMMISSIONERS
Ш	FUND: General	DEPT: Bd.c	f Safety	FUNCT	ION:		
	100000 PERSONAL SERVICES			51,851	51,851		
	200000 SUPPLIES			1,450	1,450		
	300000 OTHER SERVICES & CHARC	SES		1,770	1,770		
	400000 CAPITAL OUTLAY			-0-	-0-		
	TOTAL			55,071	55,071		
Ш	FUND: General	DEPT: Poli	ce Merit	FUNCT	ION:		
	100000 PERSONAL SERVICES			2,500	2,500		
	200000 SUPPLIES			375	375		
	300000 OTHER SERVICES & CHARG	SES		500	500		
	400000 CAPITAL OUTLAY			-0-	-0-		
	TOTAL			3,375	3,375		
Ш	FUND: General	DEPT: Poli	.ce	FUNCT	ON:		
	100000 PERSONAL SERVICES			6,969,868	6,969,868		
	200000 SUPPLIES			482,350	482,350		
	300000 OTHER SERVICES & CHARG	ES		373,880	373,880		
	400000 CAPITAL OUTLAY			3.500	3,500		

7,829,598

7,829,598

Record	Unit Year CITY: <u>Fort Wayne</u> , OR TOW	N:	, OR COUNTY: _		-	
0 4		YEAR 1982				
		PRIOR YEAR ACTUAL	ORIGINAL PUBLISHED BUDGET	LOCAL COUNCIL	PPROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX
		DISBURSEMENTS	APPROPRIATION	OR BOARD	BOARD	COMMISSIONERS
Ш	FUND: General DEPT: Fi	re	FUNCTI	ION:		
	100000 PERSONAL SERVICES		5,261,895	5,261,895		
	200000 SUPPLIES		164,632	164,632		
	300000 OTHER SERVICES & CHARGES		232,109	232,109		
	400000 CAPITAL OUTLAY		172,050	172,050		
	TOTAL		5,830,686	5.830.686		
Ш	FUND: General DEPT: Emer	gency Service	FUNCTI	ION:		
	100000 PERSONAL SERVICES		22,507	22,507		
	200000 SUPPLIES		140	140		
	300000 OTHER SERVICES & CHARGES		1,755	1,755		
	400000 CAPITAL OUTLAY		-0-	-0-		
	TOTAL		24,402	24,402		
Ш	FUND: General DEPT: Huma	ne Commission	FUNCTI	ON:		
	100000 PERSONAL SERVICES		324,856	324,856		
	200000 SUPPLIES		36,700	36,700		
	300000 OTHER SERVICES & CHARGES		45,780	45,780		
	400000 CAPITAL OUTLAY		1,000	1,000		
	TOTAL		408,336	408,336		

A.E. BOYCE CO., MUNCIE, IND. 0704

BUDGET REPORT FOR

Budget Form 4-A (1981)

Record	Unit Year CITY: Fort Wayne, OR TO	OWN:	, OR COUNTY: _		-	
0 4 [YEAR 1982				
		PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT AI LOCAL COUNCIL OR BOARD	PPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
لللا	FUND: _General DEPT: _Cor			ION:		COMMISSIONERS
			, 0,101			
	100000 PERSONAL SERVICES		797,366	797,366		
	200000 SUPPLIES		38,200	38,200		
	300000 OTHER SERVICES & CHARGES		23,570	23,570		
	400000 CAPITAL OUTLAY		-0-	-0-		
	TOTAL		859,136	859,136		
	FUND: General DEPT: EM	S-Operations	FUNCT	ION:		
	100000 PERSONAL SERVICES		1,054,202	1,054,202		
	200000 SUPPLIES		66,184	66,184		
	300000 OTHER SERVICES & CHARGES		95,496	95,496		
	400000 CAPITAL OUTLAY		800	800		
	TOTAL		1,216,682	1,216,682		
Ш	FUND: General DEPT: EM	S-Subsidy	FUNCTI	ION:		
	100000 PERSONAL SERVICES					
	200000 SUPPLIES					
	300000 OTHER SERVICES & CHARGES		500,000	500,000		
	400000 CAPITAL OUTLAY					
	TOTAL		500,000	500,000		
	WOTANISTHISTPANEE Total EMS		1,716,682	1,716,682		

Budget Form 4-A (1981)

Record [0 4]	Unit Year CHY: Fore Wayne, C	OR TOWN:	, OR COUNTY: _		-	
GTT C		YEAR _1982	-			
		PRIOR YEAR	ORIGINAL PUBLISHED	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE
		ACTUAL DISBURSEMENTS	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BOARD OF TAX COMMISSIONERS
Ш	FUND: General DEPT:	Public Affairs	FUNCT	ION:		
	100000 PERSONAL SERVICES		81,537	81.537		
	200000 SUPPLIES		700	700		
	300000 OTHER SERVICES & CHARGES		5,183	5,183		
	400000 CAPITAL OUTLAY		-0-	-0-		
	TOTAL		87,420	87,420		
Ш	FUND: Park General DEPT:	Park	FUNCT	ION:		,
	100000 PERSONAL SERVICES		2,948,606	2,948,606		
	200000 SUPPLIES		539,500	539,500		
	300000 OTHER SERVICES & CHARGES		579,263	579,263		
	400000 CAPITAL OUTLAY		67,883	67,883		
	TOTAL		4,135,252	4.135.252		
Ш	FUND: Redevelopmt.General DEPT:	Redevelopment	FUNCT	ION:	<u> </u>	
	100000 PERSONAL SERVICES		93,560	93,560		
	200000 SUPPLIES		4,300	4,300		
	300000 OTHER SERVICES & CHARGES		23,980	23,980		
	400000 CAPITAL OUTLAY		-0-	-0-		
	TOTAL		121,840	121.840		

HONAUS THIS PAGE

200000 SUPPLIES

A.E. BOYCE CO., MUNCIE, IND 0704

400000 CAPITAL OUTLAY

TOTAL

300000 OTHER SERVICES & CHARGES

TOTALISMANISMANISMANISM

BUDGET REPORT FOR

Budget Form 4-A (1981)

Record	Unit Year CITY: Fort Wayne	_, or tow	N:	, OR COUNTY: _			
0 4			YEAR 1982_				
			PRIOR YEAR	ORIGINAL PUBLISHED		PPROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE
			ACTUAL DISBURSEMENTS	BUDGET APPROPRIATION	OR BOARD	TAX ADJUSTMENT BOARD	BOARD OF TAX COMMISSIONERS
Ш	FUND: Fire Pension DE	PT: Fire	Pension	FUNCT	ION:		
	100000 PERSONAL SERVICES			2,242,460	2,242,460		
	200000 SUPPLIES			350	350		
	300000 OTHER SERVICES & CHARGES			950	950		
	400000 CAPITAL OUTLAY			-0-	-0-		
	TOTAL			2,243,760	2,243,760		
Ш	FUND: Police Pension DE	PT: Poli	ce Pension	FUNCTI	ON:		
	100000 PERSONAL SERVICES			2,438,843	2,438,843		
	200000 SUPPLIES			150	150		
	300000 OTHER SERVICES & CHARGES			1,746	1,746		
	400000 CAPITAL OUTLAY			-0-	-0-		
	TOTAL			2,440,739	2.440.739		
Ш	FUND: Sanitary Officers Pension DE	PT: Sanit	ary Officers Pension	FUNCTI	ON:		
	100000 DEDSONAL SERVICES		2 3110 2011	109 600	109 600		

100

270

-0-

109,970

100

270

-0-

109,970

Page 9 of 15

Record	Unit Year CITY: Fort Wayne , OR	TOWN:	, OR COUNTY: _		-	
0 4		YEAR 1982				
		PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT AI	PPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	FUND: Bond Repayment DEPT:		FUNCT		DOARD	COMMISSIONERS
	100000 PERSONAL SERVICES		-0-	-0-		
	200000 SUPPLIES		-0-	-0-		
	300000 OTHER SERVICES & CHARGES		656,875	656,875		
	400000 CAPITAL OUTLAY		-0-	-0-		
	TOTAL		656,875	656,875		
Ш	FUND: Bond Repayment DEPT: E	Redevelopment District Bond	FUNCT	ION:		
	100000 PERSONAL SERVICES		-0-	-0-		
	200000 SUPPLIES		-0-	-0-		
	300000 OTHER SERVICES & CHARGES		793,795	793,795		
	400000 CAPITAL OUTLAY		793,795	793,795		
	TOTAL					
Ш	FUND: Bond Repayment DEPT: S	Street Bond	FUNCT	ION:		
	100000 PERSONAL SERVICES		-0-	-0-		
	200000 SUPPLIES		-0-	-0-		
	300000 OTHER SERVICES & CHARGES		375,589	375,589		
	400000 CAPITAL OUTLAY		-0-	-Ó-		
	TOTAL		375,589	375,589		
	TOXPANACK RIGHTS APPLICATE.					

Record	Unit Year CITY: Fort Wayne , OR TOW	N:	, OR COUNTY: _			
0 4		YEAR 1982				
		PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT AF LOCAL COUNCIL OR BOARD	PPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	FUND: Bond Repayment LLL DEPT: Parki	ng_Garage Bond		ION:		
	100000 PERSONAL SERVICES		-0-	-0-		
	200000 SUPPLIES		-0-	-0-		
	300000 OTHER SERVICES & CHARGES		86,192	86,192		
	400000 CAPITAL OUTLAY		-0-	-0-		
	TOTAL		86,192	86,192		
Ш	FUND: Bond Repayment DEPT: Park	Improvement Bond	FUNCT	ON:		
	100000 PERSONAL SERVICES		-0-	-0-		
	200000 SUPPLIES		-0-	-0-		
	300000 OTHER SERVICES & CHARGES		376,000	376,000		
	400000 CAPITAL OUTLAY		-0-	-0-		
	TOTAL		376,000	376,000		
Ш	FUND: Redevelopment District DEPT: Redevelopment District Dist	elopment rict Capital	FUNCT	ON:		
	100000 PERSONAL SERVICES	rice dapitar	-0-	-0-		
	200000 SUPPLIES		-0-	-0-		
	300000 OTHER SERVICES & CHARGES		65,000	65,000		
	400000 CAPITAL OUTLAY		-0-	-0-		
	TOTAL		65,000	65,000		
	NOTANI/SCHARGEK					

Budget Form 4-A (1981)

Record		$\underline{\mathrm{ne}}$, or tow	N:	, OR COUNTY: _			
0 4 [YEAR _1982				
			PRIOR YEAR ACTUAL	ORIGINAL PUBLISHED BUDGET	LOCAL COUNCIL	PPROVED BY TAX ADJUSTMENT	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX
			DISBURSEMENTS	APPROPRIATION	OR BOARD	BOARD	COMMISSIONERS
Ш	FUND: Aviation	DEPT: Avia	tion	FUNCTI	ON:		
	100000 PERSONAL SERVICES			906,818	906,818	:	
	200000 SUPPLIES			118,525	118,525		
	300000 OTHER SERVICES & CHARGE	ES		1,224,200	1,224,200		
	400000 CAPITAL OUTLAY			361,708	361,708		
	TOTAL			2,611,251	2,611,251		
Ш	FUND: MVH	DEPT: Stre	et	FUNCT	ON:		
	100000 PERSONAL SERVICES			1,380,260	1,380,260		
	200000 SUPPLIES			560,090	560,090		
	300000 OTHER SERVICES & CHARGE	S		198,350	198,350		
	400000 CAPITAL OUTLAY			50,300	50,300		
	TOTAL			2,189,000	2,189,000		
Ш	FUND: MVH	DEPT: Capi	tal Project	FUNCTI	ON:		
	100000 PERSONAL SERVICES			-0-	-0-		
	200000 SUPPLIES			-0-	-0-		
	300000 OTHER SERVICES & CHARGE	s		-0-	-0-		
	400000 CAPITAL OUTLAY			421,445	421,445		
	TOTAL			421.445	421,445		

TOTALEXTHOS XHAGEX

A E. BOYCE CO., MUNCIE, IND. 0704

TOXTAMIXSX TEHLOS XIPAH CATEX

BUDGET REPORT FOR

Record	Unit Year CITY: Fort Wayne , OR TOV	VN:	, OR COUNTY: _		=	
0 4		YEAR _1982				
		PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL TAX ADJUSTMEN OR BOARD BOARD		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
Ш	EUND: Parking Admin. DEPT: Parking Admin.			FUNCTION:		
	100000 PERSONAL SERVICES		201,398	201,398		
	200000 SUPPLIES		23,378	23,378		
	300000 OTHER SERVICES & CHARGES		288,926	288,926		
	400000 CAPITAL OUTLAY		9,000	9,000		
	TOTAL		522,702	522,702		
Ш	FUND: Local Road & Street DEPT: Local	al Road and	FUNCT	ION:		
	100000 PERSONAL SERVICES		-0-	-0-		
	200000 SUPPLIES		-0-	-0-		
	300000 OTHER SERVICES & CHARGES		-0-	-0-		
	400000 CAPITAL OUTLAY		1,299,515	1,229,515		
	TOTAL		1,229,515	1,229,515		
Ш	FUND: Cumulative Capital DEPT: Cumu	ılative Cap. Improvement	FUNCT	FUNCTION:		
	100000 PERSONAL SERVICES		-0-	-0-		
	200000 SUPPLIES		-0-	-0-		
	300000 OTHER SERVICES & CHARGES		346,438	346,438		
	400000 CAPITAL OUTLAY		110,000	110,000		
	TOTAL		456,438	456,438		

A.E. ROYCE CO., MUNCIE, IND. 0704

BUDGET REPORT FOR

Record	Unit Year	CITY:	Fort Wayne , OR TOW	'N:	, OR COUNTY: _			
0 4				YEAR 1982_				
								FINAL BUDGET
				PRIOR YEAR	ORIGINAL PUBLISHED	AMOUNT APPROVED BY		AFTER REDUCTION ORDERED BY STATE
			ACTUAL DISBURSEMENTS	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BOARD OF TAX COMMISSIONERS	
	FUND: Revenue	Sharing	DEPT: Cont	FUNCT	ON:			
	100000	PERSONAL SERVI	CES		805,000	805,000		
	200000	SUPPLIES			-0-	-0-		
	300000	OTHER SERVICES	& CHARGES		10,000	10,000		
	400000	CAPITAL OUTLAY			-0-	-0-		
		TOTAL			815,000	815,000		
Ш	FUND: Revenue	Sharing	DEPT: Bd.o	f Works	FUNCTI	ON:		
	100000	PERSONAL SERVI	CES		-0-	-0-		
	200000	SUPPLIES			-0-	-0-	70.77 6.0.	
	300000	OTHER SERVICES	& CHARGES		500,000	500,000		
	400000	CAPITAL OUTLAY			150,000	150,000		
		TOTAL			650,000	650,000		
Ш	FUND: Revenue	Revenue Sharing DEPT: Purchasing			FUNCTION:			
	100000	PERSONAL SERVI	CES		-0-	-0-		
	200000	SUPPLIES			-0-	-0-		
	300000	OTHER SERVICES	& CHARGES		-0-	-0-		
	400000	CAPITAL OUTLAY			210,000	210,000		
		TOTAL			210,000	210,000		
		TOXPALEXTHUS YEAR	MEX					

Record Unit Year	CITY:Fort_Wayne, OR TOW	'N:	, OR COUNTY: _		-	
		YEAR _1982_				
		PRIOR YEAR	ORIGINAL PUBLISHED	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE
		ACTUAL DISBURSEMENTS	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BOARD OF TAX COMMISSIONERS
FUND: Revenue Shar	FUND: Revenue Sharing DEPT: Person			ION:		
100000 PERS	SONAL SERVICES		75,000	75,000		
200000 SUPF	PLIES		-0-	-0-		
300000 OTHE	ER SERVICES & CHARGES		-0-	-0-		
400000 CAPI	TAL OUTLAY		-0-	-0-		
TOTA	AL.		75,000	75,000		
FUND: Firefighting	ng DEPT: Fire	fighting	FUNCT	ON:		
100000 PERS	SONAL SERVICES		-0-	-0-		
200000 SUPF	PLIES		10,760	10,760		
300000 OTHE	ER SERVICES & CHARGES		3,240	3,240		
400000 CAPI	TAL OUTLAY		61,000	61,000		
TOTA	AL.		75,000	75,000		
FUND: Cable TV	DEPT: Cable	TV	FUNCTION:			
100000 PERS	SONAL SERVICES		-0-	-0-		
200000 SUPF			-0-	-0-		
	ER SERVICES & CHARGES		36,000	36,000		
400000 CAPI			-0-	-0-		
TOTA			36,000	36,000		
WOXIVA	NXSXTRXUSXHARGEX					

TAXPAYERS RESEARCH ASSOCIATION

826 Ewing Street Fort Wayne, Indiana 46802 219 426-4792

August 24, 1981



STATEMENT TO FORT WAYNE CIVIL CITY COUNCIL ON PROPOSED 1982 CIVIL CITY BUDGET

I am R. Dean Hall, Executive Vice President of Taxpayers Research Association. I want to express our thanks to City Controller Frank Heyman and Assistant Controller Jim Haley for their cooperation as we looked over the proposed budget for 1982. Generally, we found the budget well prepared and an accurate reflection of the financial plan for the City of Fort Wayne for 1982.

The 1982 budget and tax levy advertised amounts to \$23,091,156 exclusive of Bond funds. This is \$813,612 over the maximum permissable levy of \$22,277,544.

This factor must be kept in mind as you continue to look at the 1982 budget. While the Administration has indicated they will appeal \$783,000 for approval by the State Control Board for an excessive levy, their chances of getting all of this approved are extremely slim.

Some of you, having served on the Council for several years, will recall when budgets were examined in much more detail than they are at the present time. Cuts were made, sometimes reducing \$100 items to \$50. With the advent of property tax controls and as long as the totals remained under the maximum permissible levy, this practice was abandoned. In fact, even if areas were discovered which could be reduced, the reduction was not made. The money was left for transfer after the first of the year.

We are not recommending you go to the extremes of making \$50 cuts in this budget. However, it does seem apparent that by the time you look at the 1983 budget, you may have to do just that.

You cannot afford to leave in this year's budget, cuts you feel could be made without affecting the ability of the City to conduct its programs. If the City is going to request an excessive levy, you have the obligation of taking to the State, a budget that is honestly reflective of the needs of the City; a budget without hidden amounts which you plan to use for other purposes. Such salary items as the police department need to be tightened up to accurately reflect what will be needed based on the reorganization you have insisted the Administration follow.

While everyone is ready to jump on the Economic Development bandwagon, I want to once again caution you on the budget. While we are told it is nothing new, it does call for an increase in the Civil City expenditures of over \$100,000. We still believe this Department can do the job assigned to it with a total budget not exceeding \$140,000. We feel the \$259,000 requested should be reduced by \$119,000.

In the Board of Works budget, there is an item of \$32,350 for ground and surface repair. \$30,000 of this will be used for the CETA clean-up program which the City has had for the past few years. The money for this has come from Revenue Sharing and we do not feel this should be transferred to the Civil City expenses at this time. The uncertainty of the CETA program, as well as the tightness of the Civil City Budget, would seem to indicate that this program should not be financed with property tax dollars in 1982.

The Civil City of Fort Wayne has enjoyed several years of comparative prosperity in its budgets. That period is drawing to a rapid close. During 1982, you will be dependent on over \$1,000,000 in Federal Revenue Sharing funds, not for programs you just might like to have but for actual operations of the Civil City. If, or maybe I should say when, that income is shut off, the City and you, its council members, will be facing some very difficult decisions. New programs or new people in old programs hould be added only after very serious consideration.

Statement to Council on 1982 Budget August 24, 1982 Page Three

It is much better not to hire people than to be forced to lay off those already hired. It is much better not to begin programs which cannot be sustained than have to cut back on established programs.

We urge you to look carefully at the budget before you and make the cuts you feel prudent considering this year's income and the future commitments you will have to make. Pean Half

R. Dean Hall

Executive Vice President.

RDH:mm

TAXPAYERS RESEARCH ASSOCIATION

PROCEEDINGS OF THE COMMON COUNCIL
IN LEGAL PUBLIC HEARING \$288533
MONDAY , AUGUST 24 1981

CITY OF FORT WAYNE, INDIANA JOURNAL OF THE PROCEEDINGS OF THE COMMON COUNCIL

THE COMMON COUNCIL OF THE CITY OF FORT WAYNE MET IN THE
COUNCIL CHAMBERS MONDAY EVENING AUGUST 24 A.D., 19 81 ,
IN Legal Public Hearing XXXXXX PRESIDENT John Nuckols
IN THE CHAIR, AND Charles W. Westerman CLERK, AT THE DESK,
PRESENT THE FOLLOWING MEMBERS VIZ:
BURNS , EISBART , GIAQUINTA , NUCKOLS , SCHMIDT, D. , SCHMIDT, V. , SCHMIDT, V. , SCHMIDT, V. , SCHMIDT, V. , TALARICO , ,
NUCKOLS , SCHMIDT, D. , SCHMIDT, V. , , SCHMIDT, V. , , SCHMIDT, V. , , SCHMIDT, V. , , , TALARICO , ,
SCHOMBURG , STIER , TALARICO 1 ,
ABSENT
COUNCILMAN,,,
THE INVOCATION WAS GIVEN BY
RECEIVED REPORT FROM THE CITY CONTROLLER FOR THE MONTH OF
, 19 MOTION MADE AND CARRIED THAT REPORT BE MADE
A MATTER OF RECORD AND PLACED ON FILE.
THE MINUTES OF THE LAST REGULAR, 19,
SPECIAL, 19,
SESSION HAVING BEEN DELIVERED TO THE COUNCIL, WERE, ON MOTION, APPROVED

AND PUBLISHED.

A MOTION WAS MADE BY MARK GIAGQUINTA AND SECONDED BY DONALD SCHMIDT - FOR DIVISION OF QUESTION - REGARDING REVENUE SHARING APPROPRIATION OF 1982

PASSED BY THE FOLLOWING VOTE:

				-200	
	AYES	NAYS	ABSTAINED	ABSENT	TO-WIT:
TOTAL VOTES	<u> </u>	2			
BURNS	X				
EISBART	_<				
<u>GiaQUINTA</u>	4				
NUCKOLS		3			
SCHMIDT, D.		X		-	
SCHMIDT, V.					-1-11-11-11
SCHOMBURG					
STIER	X_				
TALARICO	X_				
DATE: S-		_		W. Tuly VESTERMAN	
			Council of th		
Indiana, as (ZONING	*			(SPECIAL	(-)
(APPROPRIATION) ORI		_			
on the 25-					
CHARLES W. WESTERMA	ATT SILISMO AN - CITY C		PRESIDING OF	n Nuch	Tols
Presented by	me to the	Mayor of	the City of Fo		
the 3rd	_day of _	Lystens	luc, 19 81	, at the	hour of
/:00_o'cloc	k <u>P</u>	M.,E.S.T.	Mulh	Le Alexan -	lamane.
Approved and $19 8 \ $, at the hou	signed by	me this _	310 o'clock P.M.	,E.S.T.	_day of Syptembe
				Anje MOSES, JR.	



The City of Fort Wayne

August 28, 1981

To:

Common Council Frank W. Heyman

Subject:

Information Requested by City Council

Enclosed you will find answers on the questions still before Council. The attachments include: deployment of manpower to cover Park Patrol; CD&P staffing patterns; breakdown of the Economic Development Department salary line; proposed Revenue Sharing appropriations for 1982.

If you have any questions regarding these attachments $\ensuremath{\mathrm{I}}$ will be available Monday to answer them.

CITY OF FORT WAYNE

FORT WAYNE, INDIANA



DAVID C. RIEMEN Chief of Police WINFIELD C. MOSES, JR. MAYOR

August 27, 1981

Members Common Council City of Fort Wayne, Indiana

Dear Members:

After a careful analysis of manpower available within the Fort Wayne Police Department, I find that we have ample officers and time to assign to Park Patrol. All district squad car officers will be able to spend at least one-half hour per shift in the parks. This would be a minimum of 27 patrol hours per day in the parks as compared to a maximum of 24 patrol hours by the Park Police.

The above represents our minimum commitment to the parks of Fort Wayne. If it becomes necessary for us to take over the duty, we are more than able and willing to provide high quality police service to the park areas of Fort Wayne:

Sincerely,

DAVID C. RIEMEN Chief of Police

DCR:cs

SCHEDULE ALLOCATION

Assigned Personnel 30 Shift Patrol

	Average Number Personnel on R & R	Average : Number Personnel Working	Average Number Personnel Working Minus Loss Time Sick Etc.	Average Number of Personnel Working 1 Man Cars	Average Number of Personnel Working 2 Man Cars	Average Total Personnel Working Cars	Average Number of Personnel For Directed Patrol		Marked	Average Number of Marked Cars Available For Directed Patrol
Mon.	9.47	20.53	17.28	12	0	12	5.28	12	18	6
Tues.	9.47	20.53	17.28	12	0	12	5.28	12	18	6
Wed.	9.47	20.53	.17.28	12	0	12	5.28	12	18	6.
Thur.	9.47	20.53	17.28	12	0	12	5.28	12	18	6
Fri.	9.47	20.53	17.28	12	0	12	5.28	12	18	6
Sat.	9.47	20.53	17.28	12	0	12	5.28	12	18	6
Sun.	9.47	20.53	17.28	12	0	IZ	5.28	12	18	6
Total	66.32	143.68	120.96	84	0	84	36.96	84	126	42

ADDITIONAL CARS THAT WILL BE PATROLING THE CITY AND PARKS ARE:

10 TRAFFIC CARS PER DAY 14 COMMAND AND SUPERVISORY CARS PER DAY 5 POLICE RESERVE CARS PER DAY

SCHEDULE ALLOCATION

B Shift Patrol

Assigned Personnel 4/

	Average Number. Personnel on R & R	Average: Number Personnel Working	Average Number Personnel Working Minus Loss Time Sick Etc.	Average Number of Personnel Working 1 Man Cars	Average Number of Personnel Working 2 Man Cars	Average Total Personnel Working Cars	Average Number of Personnel For Directed Patrol		Average Number of Marked Cars Avalable	Average Number of Marked Cars Available For Directed Patrol
Mon.	12.95	28.05	23.61	10	8	18	5.61	14	20	6
Tues.	12.95	28.05	23.61	10	8	18	5.61	14	20	6
Wed.	12.95	28.05	23.61	10	8	18	5.61	14	20 .	6
Thur.	12.95	28.05	23.61	10	8	18	5.61	14	20	Ġ
Fri.	12.95	28.05	23.61	10.	8	18	5.61	14	20	6
Sat.	12.95	28.05	23.61	10	8	18	5.61	14	20	6
Sun.	12.95	28.05	23.61	10	8	18	5.61	14	20	6
Total	90.65	196.35	165.27	70	56	126	39.27	98	140	42

BEO Shift Patrol

Assigned Personnel 41+8=49

	Average Number Personnel on R & R	Average: Number Personnel Working	Average Number Personnel Working Minus Loss Time Sick Etc.	Average Number of Personnel Working 1 Man Cars	Average Number of Personnel Working 2 Man Cars	Average Total Personnel Working Cars	Average Number of Personnel For Directed Patrol		Marked	Average Number of Marked Cars Available For Directed Patrol
Mon.	15.48	33.52	28.21	13	8	21	7.21	17	25	8
Tues.	15.48	33.52	28.21	13	8	21	7.21	17	25	8
Wed.	15.48	33.52	28.21	13	8	21	7.21	17	25	8.
Thur.	15.48	33.52	28.21	13	8	21	7.21	17	25	8
Fri.	15.48	33.52	28.21	13 .	8	-21	7.21	17	25	8
Sat.	15.48	33.52	28.21	13	8	21	7.21	17	25	8
Sun.	15.48	33.52	28.21	13	8	21	7.21	17	25	8
Total	108.36	234.64	197.47	91	56	147	50.47	119	175	56

C & O Shift Patrol

Assigned Personnel 40+8=48

	Average Number Personnel on R & R	Average: Number Personnel Working	Average Number Personnel Working Minus Loss Time Sick Etc.	Average Number of Personnel Working 1 Man Cars	Average Number of Personnel Working 2 Man Cars	Average Total Personnel Working Cars	Personnel For	Average Number of Cars for 1 Man & 2 Man Cars	Marked	Average Number of Marked Cars Available For Directed Patrol
Mon.	15.17	32.83	27.81	13	6	19	8.81	16 .	25	9
Tues.	15.17	32.83	2.7.81	/3	6	19	8.81	16	25	9
Wed.	15.17	32.83	27.81	/3	6	19	8.81	16	. 25	9
Thur.	15.17	32.83	27.81	13	6	19	8.81	16	25	9
Fri.	15.17	32.83	27.81	13	6	19	8.81	16	25	9
Sat.	15.17	32.83	27.81	13	6	19	8.81	16	25	9
Sun.	15.17	32.83	27.81	13	6	19	8.81	16	25	9
Total	106.19	22981	194.67	91	42	/33	61.67	112	175	63

C Shift Patrol

Assigned Personnel 40

	Average Number. Personnel on R & R	Average . Number Personnel Working	Average Number Personnel Working Minus Loss Time Sick Etc.	Average Number of Personnel Working 1 Man Cars	Average Number of Personnel Working 2 Man Cars	Average Total Personnel Working Cars	Average Number of Personnel For Directed Patrol		Average Number of Marked Cars Avalable	Average Number of Marked Cars Available For Directed Patrol
Mon.	12.64	27.36	23.04	10	6	.16	7.04	13	21	8
Tues	12.64	27.36	23.04	10	6	16	7.04	13	21	. 8
Wed.	12.64	27.36	23.04	10	6	16	7.04	13	21	8.
Thur.	12.64	27.36	23.04	10	6	16	7.04	13	21	8
Fri.	12.64	27.36	23.04	10	6	16	7.04	13	21	8
Sat.	12.64	27.36	23.04	10 .	6	16	7.04	13	21	8
Sun.	12.64	Z7.36	23.04	10	6	16	7.04	13	21	8
Total	88.48	191.52	161.28	70	42	112	49.28	91	147	56



The City of Fort Wayne

August 27, 1981

To:

Common Council

From:

Frank W. Heyman

Subject: CD&P Staffing

Attached find a very detailed report of the staffing of CD&P in 1981 and 1982.

You will note that in 1981 there were a total of 34 jobs in CD&P Planning and Administration Divisions. Of these, 18,95 jobs were paid from Civil City funds and 15.05 jobs were paid from block grant funds.

In 1982, there are two less jobs overall. Additionally the mix between City funding and block grant funding has changed. This results in 16.21 jobs being financed from the City's CD&P budget.

The confusion we have been having on this question arises from the difference between job titles authorized and positions actually funded. The funding for 16.21 positions actually involves 20 job titles. Because several positions are funded half by the block grant, it takes two of these jobs to create full funding for one position.

I'll be glad to answer any questions Monday on this matter.

CD & P DIRECTOR'S OFFICE

TITLES	1981	1981 CIVIL CITY	1981 CD	1982	1982 CIVIL CITY	1982 CD
Director	27,873	27,873 (1)	-0-	28,988	14,494 (.5)	14,494 (.5) *
Admin. Asst.	17,777	8,888 (.5)	8,889 (.5)	18,488	9,244 (.5)	9,244 (.5)
Ex. Sec.	12,419	10,419 (.84)	2,000 (.16)	12,916	10,836 (.84)	2,080 (.16)
Recept.	7,280	7,280 (1)		7,571	-0-	7,571 (1) *
Asst. Acc.	14,345		14,345 (1)	14,919	-0-	14,919 (1)
Acc.	18,673		18,673 (1)	19,420	-0-	19,420 (1)
Compliance Adm.	17,612	-0-	17,612 (1)	18,316		18,316 (1)
Compliance	15,931	-0-	15,931 (1)	16,568		16,568 (1)
TOTALS:	131,910 (8)	54,460 (3.34)	77,450 (4.66)	137,186 (8)	34,574 (1.84)	102,612 (6.16)

CD & P PLANNING DIVISION

	1	1	PLANNING DIV.	1		
	1	1981	1981		1982	1982
TITLE	1981	CIVIL CITY	ČĎ'	· 1982	CIVIL CITY	CD
	1301	01112 0111			01111 0111	05
Dir. Planning	25,983	15,983 (.61)	10,000 (.39)	27,024	13,512 (.5)	13,512 (.5) *
Senior Planner /	20,788	20,788 (1)		21,620	21,620 (1)	-0-
enior Planner /	20,788	20,788 (1)		21,620	21,620 (1)	-0-
ssoc. Planner 🗸	17,728	8,864 (.5)	8,864 (.5)	18,437	9,219 (.5)	9,218 (.5)
ssoc. Planner	19,112	19,112 (1)		19,877	19,877 (1)	-0-
oning Enf. Officer 🗸	19,059	19,059 (1)		19,821	19,821 (1)	-0-
sst. Planner	15,931	15,931 (1)		16,568	16,568 (1)	-0-
and Use Spec. r	17,161	17,161 (1)		17,847	17,847 (1)	-0-
sst. Zoning Enf.						
fficer		15,032 (1)		15,633	15,633 (1)	-0-
ec. A $ u$		12,858 (1)		13,372	13,372 (1)	-0-
ec.B	10,000	10,035 (1)		10,436	10,436 (1)	-0-
ec. B $ u$		10,624 (1)		11,101	11,101 (1)	-0-
sst. Planner 🗸		15,931 (1)		17,038(promotion)	8,519 (.5)	8,519(Promotion)(.5) *
sst. Planner 🗸		15,931 (1)		16,568	16,568 (1)	-0-:
enior Planner	20,888(?)	10,444 (.5)	10,444 (.5)	21,620 (?)	10,810 (.5)	10,810 (.5)
ssoc. Planner	17,038	17,038 (1)		17,720	17,720 (1)	-0-
sst. Planner	15,320 14,522	15,320 (1)		15,933	5,833 (.37)	10,100 (.63) *
es. Asst.	14,522		14,522 (1)	15,103	-0-	15,103 (1)
ssoc. Planner	17,727		17,727 (1)	18,436	-0-	18,436 (1)
sst. Planner	15,931		15,931 (1)	16,568	-0-	16,568 (1)
raftman	12,520		12,520 (1)	13,021	-0-	13,021 (1)
sst. Planner	15,931		15,931 (1)	16,568	-0-	16,568 (1)
es. Assistant	15,163		15,163 (1)	15,103(New person)	-0-	15,103 (1)
ec. A			12,185 (1)	12,672	-0-	12,672 (1)
ssoc. Planner	17,727:		17,727 (1)			
DC Admin.	18,748	1	18,748 (1)			
TOTALS:	430,661 (26)	260,899 (15.61)	169,762 (10.39)	409,706 (24)	250,076 (14.37)	159,630 (9.63)
					97.5% 242,426	1

TOTAL

CD & P

	1981	CIVIL CITY	CD	1982	CIVIL CITY	CD
Director's Office	131,910 (8)	54,460 (3.34)	77,450 (4.66)	137,186 (8)	34,574 (1.84)	102,612 (6.16)
Planning Division	430,661 (26)	260,899 (15.61)	169,762 (10.39)	409,706 (24)	250,076/242,426	159,630 (9.63)
TOTAL:	562,571 (34)	315,359 (18.95)	247,212 (15.05)	546,892 (32)	284,650/277,000 (16.21)	262,242 (15.79
					277,000+29,000 Operation= \$306,000	

Department of Economic Development Salaries & Wages

1.	Director	\$ 26,000.00	
2	Assistant Director	42,000.00	
1	Business Planning Specialist	18,750.00	
1	Development Services Specialist	18,750.00	
2	Finance Specialist	34,050.00	
1	Secretary	10,050.00	
8		\$149,600.00	
		+5,984.00	(4%)
		\$155,584.00	

PROPOSED REVENUE SHARING APPROPRIATIONS - 1982

Controller	
Health Insurance - Fire & Police Horizons Council	\$ 805,000 10,000
	\$ 815,000
Board of Works	
Garbage Collection	\$ 350,000
Public Lighting Construction	150,000
Sewer Relief	150,000 \$ 650.000
Purchasing Department	\$ 650,000
	A 210 000
Equipment	\$ 210,000 \$ 210,000
	ÿ 210,000
Personnel Department	
Summer/Temporary Employment	\$ 75,000
	\$ 75,000
GRAND TOTAL	\$1,750,000

Form Prescribed by S	State Board of Accounts			General Form No. 99 P (Rev. 1967)
Fort Wayn	e Common Cou	ncil	ToJOUR	NAL-GAZETTE Dr.
(G	overnmental Unit)		•	
Allen	co	unty, Ind.	FORT W	VAYNE, INDIANA
			PUBLISHER'S CLAIM	
LINE COUNT				
Displa	y Matter (Must not excee of the type in which the	d two actual body of the	lines, neither of which shall total more than fout solid li idvertisement is set) – number of equivalent lines	ines
Head	number of lines			1
Body	number of lines			23
Tail	number of lines			3
	Total number of lines	in notice		27
COMPUTION OF C	CHARGES			
27	lines, 1	columns	wide equals 27 equivalent lines at •276	<u>\$ 7.45</u>
Additi	onal charge for notices cor	taining rule	or tabular work (50 per cent of above amount)	
Charge	for extra proofs of public	ation (50 cen	s for each proof in excess of two) 3 extra	1.50
	TOTAL AMOUNT OF			\$ 8.95
DATA FOR COMP	UTING COST			
	of single column 9.6 pie	70.6	Size of type6point	
	er of insertions2			*
			Size of quad upon which type is cast	
Pursuant to the provi	ision and penalties of Ch. 8	9., Acts 1967		
I hereby certify that the has been paid.	he foregoing account is jus	t and correct	that the amount claimed is legally due, after allowing all	^
			· anile) De Hold
Date Aug.18	., 19		Title	CLERK
Form	n 904		PUBLISHER'S AFFIDAVIT	
		State of India	na ny SS:	
			appeared before me, a notary public in and ARVILLA DEWALD	
			CLERK	
			JOURNAL-GAZETTE .	***************************************
E OF PUBLIC HEARING is hereby given that on August 24, 1981, at 7:00	on Bill No. A-81-08-01 A NANCE appropriating me tha purpose of defraying penses of the several de-	N ORDI- cla		eneral circulation printed and published NDIANA
P.M., E.S.T., at the Coun- mbers, Room 128, City- Building, One Main Street, yne, Indiana, the Common of the City of Fort Wayne, wilt hold a public hearing will hold a public hearing	penses of the several det of the City Government of of Fort Wayne, Indiana, for call year beginning Jai 1982, and ending Decei 1982, including all out	nuary 1,	CHARLES W WESTERMAN that the printed matte	
	1,	1.6-	8/11 - 8/18/81	
			0 .	D V 1
		Subscribed a	nd sworn to before me this 18th day of	Jugust 81
			Anne V	M. Serkins
		My commis	November 29, 1981	,

My commission expires...

Form Prescribed by State Board of Account	s	Ge	neral Form No. 99 P(Rev. 1967)		
Fort Wayne Common	Council	ToNEWS-SEN	TINEL Dr.		
(Governmental Unit)			•		
Allen	County, Ind	FORT WAYNE	INDIANA		
	PUBLISHER'S C	CLAIM			
LINE COUNT					
Display Matter (Must not e: of the type in which	xceed two actual lines, neither of which shal the body of the advertisement is set) — nun	Il total more than four solid lines nber of equivalent lines			
Head number of lines			1		
Body number of lines			23		
Tail number of lines			3		
Total number of li	nes in notice		27		
COMPUTION OF CHARGES					
27 1	columns wide equals		7.45		
cents per line	columns wide equals	equivalent lines at	\$		
Additional charge for notices	containing rule or tabular work (50 per cen	t of above amount)			
Charge for extra proofs of pu	blication (50 cents for each proof in excess o	oftwo) 3 extra	1.50		
TOTAL AMOUNT		,	8.95		
			V		
DATA FOR COMPUTING COST					
Width of single column 9.6	5 picas Size of type		•		
Number of insertions2	Size of quad upo	on which type is cast6			
Pursuant to the provision and penalties of C	Ch. 89., Acts 1967.				
I hereby certify that the foregoing account i	s just and correct, that rhe amount claimed i	s legally due, after allowing all just cree	lits, and that no part of the same		
has been paid.	,,,				
		Doloo	22_		
Date Aug. 18, 19 81	******	TitleCLl	ERK		
Form 903	PUBLISHER'S AFFIDA	AVIT			
	ALLEN County SS:	a notary public in and for s	aid county and state, the		
		. ROOSE			
		CLERK			
NOTICE OF PUBLIC HEARING Notice is hereby given that on	NEWS-SENTINEL				
Monday, August 24, 1981, at 7:00 co'clock, P.M., E.S.T., et the Coun-		newspaper of general co			
County Building, One Main Street, Fort Wayne, Indiana, the Common-	in the English language in the city of town	FORT WAYNE, INDIAN	IA .		
P. NOTICE OF PUBLIC HEARING P. NOTICE is hereby given that no minority, Juguez 24, 1985, at 7:20 minority, Juguez 24, 198	in state and county aforesaid, ar	nd that the printed matter attacl	ned hereto is a true copy,		
the purpose of defraying the ex-	which was duly published in said pape	r for two times	,the dates of publication being		
of the City Government of the City of Fort Weyne, Indiana, for the lis- cel year beginning Januery 1, 1982 and ending December 31,	as follows: 8/11 - 8/18	3/81			
1982, including all outstanding			,		
claims and obligations and fixing a time when the same shall take el-		Dollar	A		
time when the same shall take el- dect end Bill No. S-81-08-02 AN ORDINANCE fixing the tex rates and the tax levy for the City of Fort Way ne for the year 1982	Subscribed and sworn to before me the	is 18th day Augus	st. 219 81		
CHARLES W. WESTERMAN City Clerk of Fort Wayne, Indiana		Conne Minorar	Piking		
88-11-18 AND	My commission expires Nove	ember 29, 1981			

T Display Matter (of the ty Head numbe	Cour	PUBLISHER TWO actual lines, neither of whlo		INDIANA
T Display Matter (of the ty Head number	Must not exceed pe in which the b	PUBLISHEF	R'S CLAIM	ALLEAGER
Display Matter (of the ty				
Display Matter (of the ty		two actual lines, neither of whlody of the advertisement is set)	sh shall total more than four solid lines	
He2d numbe		two actual lines, neither of while ody of the advertisement is set)	ch shall total more than four solid lines	
	er of lines		- number of equivalent lines	
Body number				1
	er of lines		*** ():	40
Tail number	of lines			1
Total	number of lines in	notice		42
N OF CHARGE	· · · · · · · · · · · · · · · · · · ·			
42 ,	2	solumns mids sounds 84	equivalent lines at • 276¢	, 23.18
cen	ts per line	columns wide equals		•
Additional charge	e for notices conta	ining rule or tabular work (50 p	per cent of above amount)	11.59
Charge for extra	proofs of publicati	ion (50 cents for each proof in e	excess of two)	
TOTAL	AMOUNT OF	CLAIM.		<u>34.77</u>
COMPUTING C	OST			
merchan of challe		Since of my	me 6 point	
	-			
Number of insert	tions	Size of q	.12d upon which type is cast9	
ne provision and p	enalties of Ch. 89.	, Acts 1967.		
y that the foregoin	ng account is just	and correct, that the amount cla		
			D Ross	20
.21 8	1		TitleCLI	:RK
Form 90)3	PUBLISHER'S A		
		State of Indiana ALLEN County SS:		
TERS OF BUDGET EST texpayers of City of For Fort Wayne at their re-	I Warne Indiana The	ATES ti the Com-sed	D. ROOSE	who, being duly sworn, sa
i.m. will conduct a pub mentioned Council will to adopt the following	ic hearing on the bud meet, at their meetin budget:			of the
get estimate by fund a	TE and or department may	he esec in		rculation printed and publishe
SESSED VALUATION BUDGET ESTIMATE	\$698,211,770 ESTMATE OF FUNDS TO BE RAISED	NET glish language in the	city of FORT WAYNE, INDIAN	
\$23,230, 4,135, 121,		2.4495 .3932 .0114 and county afores	aid, and that the printed matter attach	ned hereto is a true copy
2,440,	739 1,642,731 970 92,844 451 583,978	2353 as duly published in sa .0133		,the dates of publication bein
	23,675,132	3.3908 0714 -	0/21/01	
522,	702 515		D) Rom	
1,750,0	100 100	ed and sworn to before	e me this 21st day & Augu	st 19 81
36,0			(Anne The	Brkins
ave a right to be heard nited to the county aud	160 \$23,675,132 thereon. After the tax itor not later than two	3.3908 rates have days prior mission expires	November 29, 1981	THE
eptember, and the rate	fixed by the county	THE PROPERTY OF THE PROPERTY O		
eved by such rates "		re taxpay-i		
eved by such rates, me we and final hearing the the tenth day after put tale board of tax	anty suditor, ten or mo lay appeal to the state reon by filing a petitio dication by the county missioners will fix a dat	re taxpay- a board of n with the auditor of		
	H22	Cents per line Additional charge for notices contact TOTAL AMOUNT OF C COMPUTING COST Width of single column 9.6 pics Width of single column 9.6 pics Province of the column 9.6 pics Width of single column 9.6 pics Province of the column 9.6 pics Province	Lines, 2 columns wide equals Center of the Control	#22

PROPOSED REVENUE SHARING APPROPRIATIONS - 1982

Controller	
Health Insurance - Fire & Police Horizons Council	\$ 805,000 10,000 \$ 815,000
Board of Works	
Garbage Collection	\$ 350,000
Public Lighting Construction	150,000
Sewer Relief	150,000
	\$ 650,000
Purchasing Department	
Equipment	\$ 210,000
	\$ 210,000
Personnel Department	
Summer/Temporary Employment	\$ 75,000
•	\$ 75,000
GRAND TOTAL	\$1,750,000

ADOPTED	THIS	31 ph.	DAY OF_	angues	ζ,	19 8/
	Jack .	AYES	PAUL M. BURNS	NAYS		
100	colo	V Com	BEN EISBART			
11	ink Cos	Fig Swit	MARK E. GiaQU			
			JOHN NUCKOLS	John S	Tuckoe	2
			_DONALD J. SCH		7 8	A
Vine	an I.	Schmidt	_VIVIAN G. SCH	HMIDT_TON	. 00	hmid
do	Ole	Louka	_ROY J. SCHOME	BURG		
	James	Steen	_JAMES S. STIE	ER	~	
Som	el J. To	alario	_SAMUEL J. TAI	LARICO		******
	CHARLES W	. WESTERMAN K	nano	Ę.	UDITOR'S	
Issued	9-21-64	State	Board of Tax (Commissioners	SEP 11 19	981
				/	Lower Of ALLE	

A MOTION WAS MADE BY MARK GIAGQUINTA AND SECONDED BY DONALD SCHMIDT - FOR DIVISION OF QUESTION - REGARDING REVENUE SHARING APPROPRIATION OF 1982

PASSED BY THE FOLLOWING VOTE:

			•	-	
	AYES	NAYS	ABSTAINED	ABSENT	TO-WIT:
TOTAL VOTES	7	2		*	
BURNS	$\overline{\times}$				
EISBART	<				
GiaQUINTA	_ &_				
NUCKOLS		\overline{X}			
SCHMIDT, D.		X			
SCHMIDT, V.					
SCHOMBURG					
STIER	X_				*****************
TALARICO	X_				
DATE: S-&	5-81	-	CHARLES W. WI	W. Wilson	lesmo auce
Passed and ad	opted by th	e Common	Council of the	e City of 1	Fort Wayne,
Indiana, as (ZONING	MAP) (GE	NERAL)	(ANNEXATION)	_(SPECTAL)	,
(APPROPRIATION) ORD					
on the 250	day of	any	uch	, 19 <u>8/</u>	•
CHARLES W. WESTERMAN	ATTE	ST: ERK	(SEAL) PRESIDING OF	, Nuch	ls
Presented by		ayor of th	ne City of For	rt Wayne,	Indiana, on
the3rd	day of	lystende	U, 19 F/	, at the	hour of
	с <u>Ф.</u> м	.,E.S.T.	fluld CHARLES W. WE	in Aluk ESTERMAN -	dmane CITY CLERK
Approved and :	signed by m	e this	310		day of September
19 <u>8</u> , at the hou	of	+ 0'	clock M.,	E.S.T.	0.0
			WINFIELD C. M	ente MOSES, JR.	Particular
			MAYOR		

PROPOSED REVENUE SHARING APPROPRIATIONS - 1982

Controller	
Health Insurance - Fire & Police	\$ 805,000
Horizons Council	10,000
A Company	\$ 815,000
Board of Works	
Garbage Collection	\$ 350,000
Public Lighting Construction	150,000
Sewer Relief	150,000
	\$ 650,000
Purchasing Department	:
Equipment	\$ 210,000
	\$ 210,000
Personnel Department	
Summer/Temporary Employment	\$ 75,000
	\$ 75,000
GRAND TOTAL	\$1,750,000

EILL NO.	A-14-81 A-81-08-01 (as amended) SEE ATTACHED ORDINANCE	AMOUNT REQUESTED		APPROPRIATED
BILL NO.	A-14-81 A-81-08-01 (as amended) SEE ATTACHED ORDINANCE	AMOUNT REQUESTED		APPROPRIATED
ADOPTED THI	s3/ &/	DAY OF aug	inek	, 19 <i>81</i>
26	1/	L M. BURNS		
Mark	a / 1 % / 1 / /	EISBART K E. GiaQUINTA		
Johns	1 1	N NUCKOLS		
l'on		ALD J. SCHMIDT		
Owan		IAN G. SCHMIDT		
A SY	200-1 1/00/1	ES S. STIER		
Somue	11	UEL J. TALARICO		
	LLES W. WESTERMAN CLERK	ine_	F	OR'S OFFICE L
Issued 9-21	-64State Boar	d of Tax Commission	ers	
			AUDITOR	JC: Elecularia OF ALLEN COUNTY

Form Prescribed by State Board of Accounts		Gen	eral Form No. 99 P(Rev. 1967)	
Fort Wayne Common Co	ouncil	To NEWS-SENTINEL Dr.		
(Governmental Unit)		10		
Allen	ounty, Ind	FORT WAYNE.	INDIANA	
	PUBLISHER'	S CLAIM		
LINE COUNT				
Display Matter (Must not excee of the type in which the	ed two actual lines, neither of which body of the advertisement is set) -	shall total more than four solid lines number of equivalent lines		
Head number of lines			1	
Body number of lines			23	
,			3	
Tail number of lines			27	
Total number of lines	in notice			
COMPUTION OF CHARGES				
27 lines. 1	columns wide equals 27	equivalent lines at . 276¢	\$ 7.45	
cents per line	·			
Additional charge for notices cor	ntaining rule or tabular work (50 per			
Charge for extra proofs of public	ation (50 cents for each proof in exc	cess of two) 3 extra	1.50	
TOTAL AMOUNT O	F CLAIM.		\$_8.95	
DATA FOR COMPUTING COST				
Width of single column 9.6 p	icas Size of type	e		
Number of insertions2	Size of qua	d upon which type is cast6		
Pursuant to the provision and penalties of Ch.	89., Acts 1967.			
I hereby certify that the foregoing account is ju	st and correct, that the amount clain	ned is legally due, after allowing all just cred	its, and that no part of the same	
has been paid.		AR	,0	
		N Oloos		
Date Aug. 18 19 81		TitleCLI	RK	
Form 903	PUBLISHER'S AF	FIDAVIT		
	ALLEN County SS: Personally appeared before r	me, a notary public in and for sa	id county and state, the	
	undersigned	D. ROOSE CLERK	who, being duly sworn, say	
NOTICE OF PUBLIC HEARING Notice is hereby given that on		VEL		
o'clock, P.M., E.S.T., et the Coun- cil Chambars, Room 126, City-	2. DAILY newspaper of general circulation printed and published			
Fort Wayne, Indiana, the Common Council of the City of Fort Weyne,		ry of FORT WAYNE, INDIAN		
on Bill No. A-81-08-01 AN ORDI- NANCE appropriating moneys for		d, and that the printed matter attack		
NOTICE OF PUBLIC HEARING MICHAEL PROBLEM TO MAKE OF MICHAEL PUBLIC HEARING OF MICHAEL PUBLIC HIS TO MAKE OF MICHAEL PUBLIC HIS MICHAEL PUBLIC	which was duly published in said	paper for two times	,the dates of publication being	
cal year baginning January 1, 1982, and anding December 31, 1982, including ell outstending	as follows: 8/11 - 8,	/18/81	and the same of th	
olems and obligations and fixing a time when the same shall take at- fact and Bill No. 5-81-08-02 AN ORDINANCE fixing the tex retas and the tex lavy for the City of Fort Wester for the upar 1987.		7 P		
CHARLES W. WESTERMAN City Clerk	Subscribed and sworn to before r	me this 18th day Augu	Tas king	
f- 8—11-18	N	ovember 29, 1981	Public	

Form Prescribed by State Board of Accounts		Ger	neral Form No. 99 P (Rev. 1967)
Fort Wayne Common Council	1	To JOURNAL-	GAZETTE Dr.
(Governmental Unit)			
Allen County, I	Ind.	FORT WAYN	E, INDIANA
	PUBLISHER	'S CLAIM	
	1 OBLIGITER	O CAMPATA	
LINE COUNT			
Display Matter (Must not exceed two of the type in which the body of	actual lines, neither of which of the advertisement is set) -	n shall total more than four solid lines number of equivalent lines	-
Head number of lines			1
Body number of lines			23
Tail number of lines			3
Total number of lines in noti	ice		27
COMPUTION OF CHARGES			
27lines,1 co	olumns wide equals 27	equivalent lines at • 276¢	\$ 7.45
Additional charge for notices containing	g rule or tabular work (50 pc	er cent of above amount)	
Charge for extra proofs of publication (50 cents for each proof in ex	cess of two) 3 extra	1.50
TOTAL AMOUNT OF CLAI			\$ 8.95
DATA FOR COMPUTING COST			
Width of single column 9.6 picas	Size of typ	epoint	
Number of insertions2	Size of qu	ad upon which type is cast	
Pursuant to the provision and penalties of Ch. 89., Ac	ts 1967.		
I hereby certify that the foregoing account is just and has been paid.	correct, that the amount clair	med is legally due, after allowing all just cr	redits, and that no part of the same
		Quille	De Yald
Dur. Aug. 18 , 81		Y. M. A. Maria Januaria	
		TitleC	TENN
Form 904	PUBLISHER'S AF of Indiana	FIDAVIT	
	EN County SS: onally appeared before a	ne, a notary public in and for	said county and state, the
		CVILLA DEWALD	
that		CLERK	of the
2	DAILY	newspaper of general	circulation printed and published
of PUBLIC HEARING is hereby given thet on August 24, 1981, at 7:00 On Bill No. A-81-08-01 AN ORD NANCE eppropriating moneys for the purpose of defraying the ex-	claims and obligations and to time when the same shall to tect and Bill No. S-81-08-	ining a like of oz AN FORT WAYNE, INDIA	NA
E OF PUBLIC HEARING a heatby given that or the purpose of defraying the a the purpose of defraying the a the purpose of defraying the a the club given that or the City Government of the City dovernment of the City and the City of Fort Wayne, 1982, and ending December 3 1982, including all outstanding	and the tax levy for the City Way ne for the year 1992. CHARLES W. WESTE	iting a at the printed matter atta the printed matter	ched hereto is a true copy,
will hold a public hearing 1982, including all outstanding		- 3/18/81	1200
	5/11	0,10,01	0 5/11
Management		1942 (Swell-)	De Kald
Subs	cribed and sworn to before n	Anne Mayor Augu	Serkins)

My commission expires November 29, 1981

Tient Menne Common Co			
Fort Wayne Common Co	ncil To JOURNAL-GAZETTE I		
	PORT WAYARE	TAUDITABLA	
Allen	.County, Ind.	INDIANA	
	PUBLISHER'S CLAIM		
LINE COUNT			
Display Matter (Must not ex	ceed two actual lines, neither of which shall total more than four solid lines		
of the type in which	the body of the advertisement is set) - number of equivalent lines	1	
Head number of lines		1	
Body number of lines		23	
Tail number of lines		3	
Total number of li	nes in notice	27	
COMPUTION OF CHARGES			
27 lines, 1 cents per line	columns wide equals 27 equivalent lines at • 276¢	\$ 7.45	
Additional charge for notices	containing rule or tabular work (50 per cent of above amount)		
Charge for extra proofs of pul	blication (50 cents for each proof in excess of two) 3 extra	1.50	
		, 8.95	
TOTAL AMOUNT	OF CLAIM.	\$	
DATA FOR COMPUTING COST			
Width of single column 9.6	picas Size of type6point		
Number of insertions2	Size of quad upon which type is cast		
. Pursuant to the provision and penalties of C	th 90 Acre 1067		
I heteby certify that the foregoing account is has been paid.	s just and correct, that the amount claimed is legally due, after allowing all just cree	dits, and that no part of the	
•	anilla)	D. Hald	
A 1.0 01	Same de Maria de Caracteria de		
Date Aug. 18 19 81	Title CL	ERK	
Form 904	PUBLISHER'S AFFIDAVIT		
	State of Indiana ALLEN County SS:		
	Personally appeared before me, a notary public in and for sa undersigned		
	that she is		
	JOURNAL-GAZETTE		
e. Steve Helmuth 745-0742. 65 Tree Trimming, \$	a. DAILY newspaper of general ci		
l andscaning TREE SERVICE	in the English language in the city town of FORT WAYNE, INDIAN	[A	
KBURN FENCE SERVICE having, filling, 424-663 te of fence installed, small TREE TRIMMING —	in state and county aforesaid, and that the printed matter attach		
ate contractor, 5 yrs. expe- ce. Free estimate, 456-4398. Call 625-4315.	which was duly published in said paper for two times	the dates of publication b	
	8/11 - 8/18/81		
	D	XXII	
	Subscribed and sworn to before me this 18th day of Augus	15 81	
	Cayoff and sworm to before me this	V-19-6	
	(7mmo. VM.)	Or River	
	My commission expires November 29, 1981	Ser Rins	

Prescribed by State Board of Accounts	Record	Unit Year Fund	City & Town Budget Form No. 2 (Rev. 198
CITY OR TOWN OF	Fort Wayne	Allen	COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — <u>S.O.Pension</u> FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 <u>82</u>

	- 1240	E	STIMATED AMOUN	TS TO BE RECEIVE	D
225	OUL TAYES	-A- July 1, 19 <u>81</u> to Dec. 31, 19 <u>81</u>	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 <u>82</u> to Dec. 31, 19 <u>82</u>	-X- State Board Of Tax Commissioner
	CIAL TAXES:	Dec. 31, 19_ <u>□±</u>	Commissioners	Dec. 31, 19_02	Commissioner
001	Intangibles Tax-Bank, Building and	580		1,420	
200	License Excise Tax	2,446		6.120	
002	Certified Shares (Local Option Tax)	2,446		8,120	
004					
,04	Option Tax)			XXXXXXXXXXX	
06	OTHER REVENUE:				
130	Interest on Investments				
)42	State Motor Vehicle Highway				
142	Distributions				
45	Fire Protection Contracts				
47	State Liquor Excise Tax Distributions				
148	State Alcoholic Beverage Gallonage				
-+0	Tax Distribution				
50	State Cigarette Tax Distributions				
51	Cigarette Tax to CCIF				
152					
153	Court Docket Fees				
154	Transfer from Parking Meter Fund				
55	Transfer fromUtility				
57	Dog Pound Receipts				
66					
00	Building Permits				
	Demolition Permits				
_	Electrical Permits				
	Moving Permits				
_	Plumbing Permits				
_	Sign Permits				
	Amusement Park Licenses				
	Auctioneer Licenses				
	Bicycle Licenses				
	Bowling Alley Licenses				
	Dance Hall Licenses				
	Dog Licenses				
	Electrician Licenses				
	Junk Dealer Licenses				
_	Parking Lot Licenses				
	Pawnbroker Licenses				
	Peddler Licenses				
	Plumber Licenses				
	Pool Hall Licenses		L	ļ	
	Restaurant Licenses				
	Skating Rink Licenses				
	Taxí Licenses				
	Theater Licenses				
	Milk Inspection Fees				
	Federal Matching Funds				
	Assessments	4,750		9,500	
			-		

_					
_					
	Total Columns A and B				
	Total Columns A and B				
				17.045	
		7,776		17,040	

Prescribed	hy State	Board of	Accounts

Record	Unit	Year	Fund	
0 6				

City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN OF _____Fort_Wayne _____Allen ____COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — <u>Bond Repayment</u> FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19

		ESTIMATED AMOUNTS TO BE RECEIVED			
005	OLAL TAYED	-A- July 1, 19 <u>81</u> to	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 <u>82</u> to Dec. 31, 19 <u>82</u>	-X- State Board Of Tax Commissioners
	CIAL TAXES:	Dec. 31, 19 <u>81</u>	Commissioners	Dec. 31, 19 <u>52</u>	Commissioners
001	Intangibles Tax-Bank, Building and	9,920		24,300	
	Loan	41,884		104,710	
	License Excise Tax				
	Certified Shares (Local Option Tax)				
JU4	Property Tax Repl. Cr. (Local			xxxxxxxxxxx	
	Option Tax)				
	OTHER REVENUE:				
	Interest on investments				
330					
142					
742	Distributions				
145	Fire Protection Contracts				
47					
48	State Alcoholic Beverage Gallonage				
,40	Tax Distribution				
050					
051	Cigarette Tax to CCIF				
052					
053	Court Docket Fees				
054	Transfer from Parking Meter Fund				
055	Transfer fromUtility				
057					
066	Local Road and Street				
	Building Permits				
	Demolition Permits				
	Electrical Permits			ļ	
	Moving Permits				
	Plumbing Permits				
	Sign Permits				
	Amusement Park Licenses				
	Auctioneer Licenses				
	Bicycle Licenses				
	Bowling Alley Licenses				
_	Dance Hall Licenses				
_	Dog Licenses				
_	Electrician Licenses			 	
_	Junk Dealer Licenses			 	
_	Parking Lot Licenses		 		
_	Pawnbroker Licenses				
	Peddler Licenses				
	Plumber Licenses				
_	Pool Hall Licenses				
_	Restaurant Licenses				
_	Skating Rink Licenses				
	Theater Licenses				
_	Milk Inspection Fees				
_	Federal Matching Funds				
_	Aviation	588,412		656,875	
	Parking Garage	51,105		86,192	
_					
_					
_					
	Total Columns A and B				
		691,321		872,077	

Prescribed by State Board of Accounts	Record [0]6]	Unit Year Fund	City & Town Budget Form No. 2 (Rev. 1981)
CITY OR TOWN OF	Fort Wayne	Allen	COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Redev1.Dist.Carrund FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- July 1, 19_81	-X- State Board Of Tax	-B- Jan. 1, 19_82	-X- State Board Of Tax
SPE	CIAL TAXES:	Dec. 31, 19_81	Commissioners	Dec. 31, 19_82	Commissioners
001	Intangibles Tax-Bank, Building and				
	Loan				
002					
003	Certified Shares (Local Option Tax)				
004				xxxxxxxxxxxx	
	Option Tax)			7000000000	
A I I	OTHER REVENUE:				
	Interest on Investments	3,000			
030					
042					
-	Distributions				
045	Fire Protection Contracts				
047	State Liquor Excise Tax Distributions				
048	State Alcoholic Beverage Gallonage				
	Tax Distribution				
050					
051					
052					
053					
054				-	
055					
057					
066	Local Road and Street				-
	Building Permits				
	Demolition Permits				
_	Electrical Permits				
_	Moving Permits				
_	Sign Permits				1
_	Amusement Park Licenses				
	Auctioneer Licenses				
_	Bicycle Licenses				
	Bowling Alley Licenses				
	Dance Hall Licenses				
	Dog Licenses				
	Electrician Licenses				
	Junk Dealer Licenses				ļ
	Parking Lot Licenses			ļ	ļ
	Pawnbroker Licenses				
	Peddler Licenses				
	Plumber Licenses		-		
	Pool Hall Licenses				
	Restaurant Licenses				
	Skating Rink Licenses				
_	Taxi Licenses				
	Theater Licenses			-	
	Milk Inspection Fees				-
	Federal Matching Funds		 	125 225	
_	Sale of Land			425,000	
_				-	
_					
_					
_				1	
	Total Columns A and B				
		3,000		425,000	

Prescribed by State Board of Accounts	Record Uni	t Year Fund	City & Town Budget Form No. 2 (Rev. 1981
CITY OR TOWN OF	Fort Wayne	Allen	COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — <u>Aviation</u> FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82

		E	STIMATED AMOUN	TS TO BE RECEIVE	
		-A- July 1, 19 81 to	-X- State Board Of Tax	-B- Jan. 1, 19 <u>82</u> to	-X- State Board Of Tax
	CIAL TAXES:	Dec. 31, 19_81_	Commissioners	Dec. 31, 19_82	Commissioners
001	Intangibles Tax-Bank, Building and				
02	Loan				
102	Certified Shares (Local Option Tax)				
	Property Tax Repl. Cr. (Local				
	Option Tax)			XXXXXXXXXXX	
LL	OTHER REVENUE:				
06	Interest on Investments	25,000		100,000	
30	Rental Property				
142	State Motor Vehicle Highway				
	Distributions				
45					
47	State Liquor Excise Tax Distributions				
148	State Alcoholic Beverage Gallonage				
	Tax Distribution				
50	State Cigarette Tax Distributions				
51	Cigarette Tax to CCIF				
)52)53	Court Docket Fees				
154	Transfer from Parking Meter Fund				
55	Transfer fromUtility				
57	Dog Pound Receipts				
166					
	Building Permits				
	Demolition Permits				
	Electrical Permits			1	
	Moving Permits				
	Plumbing Permits				
	Sign Permits				
	Amusement Park Licenses				
	Auctioneer Licenses				
	Bicycle Licenses				
	Bowling Alley Licenses				
	Dance Hall Licenses				
_	Dog Licenses				
	Electrician Licenses				
	Junk Dealer Licenses				
_	Parking Lot Licenses				
	Pawnbroker Licenses				
	Plumber Licenses				
	Pool Hall Licenses				
_	Restaurant Licenses				
	Skating Rink Licenses				
	Taxi Licenses				
	Theater Licenses				
	Milk Inspection Fees				
_	Federal Matching Funds	1,110,000			
	State Grants	600,000			
	Airport Operations	950,000		2,127,600	
_					
_					
	Total Columns A and B	2,685,000		2,227,60.0	

Prescribed	by	State	Board	of	Account	s	

Record	Unit	Year	Fund
0 6		لللا	Ш

City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN OF ____Fort_Wayne___

Allen COUNTY, INDIANA

		E	STIMATED AMOUN	TS TO BE RECEIVE	
		-A-	-X-	-B-	-X-
		July 1, 19_81 to 81	State Board Of Tax	Jan. 1, 19_82 to	State Board Of Tax
	CIAL TAXES:	Dec. 31, 19_81	Commissioners	Dec. 31, 19_82	Commissioner
)01	Intangibles Tax-Bank, Building and Loan				
002	License Excise Tax				
	Certified Shares (Local Option Tax)				
004					
	Option Tax)			XXXXXXXXXXX	
ALL	OTHER REVENUE:				
006	Interest on Investments				
030	Rental Property				
)42	State Motor Vehicle Highway				
	Distributions	962,297		2,437,100	
)45	Fire Protection Contracts				
)47	State Liquor Excise Tax Distributions				
048	State Alcoholic Beverage Gallonage				
	Tax Distribution				
050	State Cigarette Tax Distributions				
051	Cigarette Tax to CCIF				
052	Penalties for Violations of Ordinances				
053	Court Docket Fees				
054	Transfer from Parking Meter Fund				
055	Transfer fromUtility				
057	Dog Pound Receipts				1
066	Local Road and Street				
_	Building Permits				
	Demolition Permits				
	Electrical Permits				
	Moving Permits				
	Plumbing Permits				
	Sign Permits				
	Amusement Park Licenses			ļ	
	Auctioneer Licenses				
	Bicycle Licenses				
	Bowling Alley Licenses				
	Dance Hall Licenses				
	Dog Licenses				
	Electrician Licenses				
	Junk Dealer Licenses				
	Parking Lot Licenses				
	Pawnbroker Licenses				
	Peddler Licenses				
	Plumber Licenses				
	Pool Hall Licenses				
	Restaurant Licenses				
	Skating Rink Licenses				
	Taxi Licenses				
	Theater Licenses				
	Milk Inspection Fees		 		
	Federal Matching Funds			12 000	
_	_City Scales	6,000		12,000	
_	_Sale of Materials	7,500		5,000	
	Misc. Revenue	2,500	+	5,000	
_			-		
_					
_					
	Total Columns A and B				
	, star columns A and b				
		978,297		2,469,100	1

Prescribed by State Board of Accounts	nit Year Fund	City & Town Budget Form No. 2 (Rev. 1981)
CITY OR TOWN OF	Indiana	

ESTIMATE OF MISCELLANEOUS REVENUE — <u>Parking Admin.</u> FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82...

	77	ESTIMATED AMOUNTS TO BE RECEIVED			
	011 TV50	July 1, 19_81 to	-X- State Board Of Tax	-8- Jan. 1, 19_82 to	-X- State Board Of Tax Commissioner
	CIAL TAXES:	Dec. 31, 19_81_	Commissioners	Dec. 31, 19_82	Commissioner
001	Intangibles Tax-Bank, Building and				
02	License Excise Tax				
003	Certified Shares (Local Option Tax)				
04					
	Option Tax)			XXXXXXXXXXX	
	OTHER REVENUE:				
30	Interest on Investments				
142					
	Distributions				
145	Fire Protection Contracts				
47	State Liquor Excise Tax Distributions				
48	State Alcoholic Beverage Gallonage				
	Tax Distribution				
050	State Cigarette Tax Distributions			 	
)51)52	Cigarette Tax to CCIF				
152	Court Docket Fees				
)54	Transfer from Parking Meter Fund				
)55	Transfer fromUtility				
)57	Dog Pound Receipts				
66					
	Building Permits			<u> </u>	
	Demolition Permits			-	
	Electrical Permits				
	Moving Permits				
	Plumbing Permits				
	Sign Permits				
	Amusement Park Licenses				
	Auctioneer Licenses				
	Bowling Alley Licenses				
	Dance Hall Licenses				
	Dog Licenses				
	Electrician Licenses				
	Junk Dealer Licenses				
	Parking Lot Licenses				
	Pawnbroker Licenses				
	Peddler Licenses				
	Plumber Licenses			 	<u> </u>
	Pool Hall Licenses		 		
-	Restaurant Licenses		-		
	Skating Rink Licenses				
-	Taxi Licenses				
-	Milk Inspection Fees			1	1
-	Federal Matching Funds				
_	Parking Meters	51,000		112,000	
	Surface Lots	42,500		57,000	
	Parking Garage	57,000		125,000	
	Civic Center Garage	6,000		12,000	
	Civic Center Leases	101,000		202,600	
				-	
	Total Columns A and B				
		257,500		508,600	

A.E. BOYCE CO., NUNCIE, IND. 0703

Prescribed by State Board of Accounts	Record Unit	Year Fund	City & Town Budget Form No. 2 (Rev. 198
CITY OR TOWN OF	Fort Wayne	Allen	COUNTY, INDIANA

		ESTIMATED AMOUNTS TO BE RECEIVED			
	OLIV TAYES	-A- July 1, 19 <u>81</u> to Dec. 31, 19 <u>81</u>	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 <u>82</u> to Dec. 31, 1982	-X- State Board Of Tax Commissioners
	CIAL TAXES:	Dec. 31, 19_81	Commissioners	Dec. 31, 1982	Commissioners
01	Intangibles Tax-Bank, Building and				
002	License Excise Tax				
03	Certified Shares (Local Option Tax)				
004					
,04	Option Tax)			XXXXXXXXXXX	
\LL	OTHER REVENUE:				
106					
30	Rental Property				
142		162,422		1,096,700	
	Distributions	102,422		1,030,700	
145					
47	State Liquor Excise Tax Distributions State Alcoholic Beverage Gallonage			 	
148	Tax Distribution				
150	State Cigarette Tax Distributions				
151	Cigarette Tax to CCIF				
152	Penalties for Violations of Ordinances				
53	Court Docket Fees				
154					
155					
57	Dog Pound Receipts				
66	Local Road and Street			ļ	
	Building Permits				
	Demolition Permits				
	Electrical Permits				
	Moving Permits			 	
	Plumbing Permits				
	Sign Permits				
	Amusement Park Licenses			1	
	Auctioneer Licenses				
	Bicycle Licenses			1	
	Bowling Alley Licenses				
	Dog Licenses				
	Electrician Licenses				
	Junk Dealer Licenses				
	Parking Lot Licenses				
	Pawnbroker Licenses				
	Peddler Licenses				
	Plumber Licenses				ļ
	Pool Hall Licenses				ļ
	Restaurant Licenses				
	Skating Rink Licenses		-		ļ
	Taxi Licenses				
	Theater Licenses				
	Milk Inspection Fees			 	
	Federal Matching Funds			 	
_					
					-
					1
-					1
_			1		
	Total Columns A and B				
		162,422		1,096,700	1

Prescribed by State Board of Accounts	[0]6] []] Fort Wayne	Allen	City & Town Budget Form No. 2 (Rev. 1981
CITY OR TOWN OF	TOTE Mayne		COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — CCI FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 ____

		ESTIMATED AMOUNTS TO BE RECEIVED			
SPE	CIAL TAXES:	-A- July 1, 19 to Dec. 31, 19	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 to Dec. 31, 19	-X- State Board Of Tax Commissioners
	Intangibles Tax-Bank, Building and				
001	Loan				
002					
	Certified Shares (Local Option Tax)				
	Property Tax Repl. Cr. (Local				
	Option Tax)			XXXXXXXXXXX	
ALL	OTHER REVENUE:				
006	Interest on Investments				
030	Rental Property				
042	State Motor Vehicle Highway				
	Distributions				
045	Fire Protection Contracts				
047	State Liquor Excise Tax Distributions				
048					
	Tax Distribution				
050	State Cigarette Tax Distributions				
051	Cigarette Tax to CCIF	396,050		792,101	
052	Penalties for Violations of Ordinances				
053	Court Docket Fees			ļ	
054	Transfer from Parking Meter Fund			ļ	
055					
057					
066	Local Road and Street				
	Building Permits				
	Demolition Permits			-	
	Electrical Permits			-	
	Moving Permits				
	Plumbing Permits				
	Sign Permits				
	Amusement Park Licenses			 	
	Auctioneer Licenses				
	Bicycle Licenses			+	
	Bowling Alley Licenses				
	Dance Hall Licenses				
_	Dog Licenses				
	Electrician Licenses		-		
_	Junk Dealer Licenses				
_	Parking Lot Licenses				
	Pawnbroker Licenses			-	1
	Plumber Licenses				
	Pool Hall Licenses				
_	Restaurant Licenses				
	Skating Rink Licenses				
	Taxi Licenses				
	Theater Licenses				
	Milk Inspection Fees				
	Federal Matching Funds				
	i ederal matering i dilds				
	Total Columns A and B				
		404 677		702 101	
		396,050	1	792,101	1

Prescribed	by State	Board of	Accounts

Record 0 6	Unit Year F	und City 8	Town Budget Form No. 2 (Rev. 1981)
Wayne		Allen	COUNTY, INDIANA

CITY OR TOWN OF _ ESTIMATE OF MISCELLANEOUS REVENUE - Revenue SharingFUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82

Fort

		ESTIMATED AMOUNTS TO BE RECEIVED				
enc/	DIAL TAXES:	-A- July 1, 19 <u>81</u> to Dec. 31, 19 <u>81</u>	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 <u>82</u> to Dec. 31, 19 <u>82</u>	-X- State Board Of Tax Commissioner	
	Intangibles Tax-Bank, Building and	Dec. 51, 13	Odminissioners	Dec. 01, 10	Commissioner	
100	Loan					
102	License Excise Tax					
103	Certified Shares (Local Option Tax)					
04	Property Tax Repl. Cr. (Local					
	Option Tax)			XXXXXXXXXXX		
_						
	OTHER REVENUE:					
	Interest on Investments		 			
30	Rental Property					
142	Distributions					
)45	Fire Protection Contracts					
)47	State Liquor Excise Tax Distributions					
48	State Alcoholic Beverage Gallonage					
	Tax Distribution					
050	State Cigarette Tax Distributions					
051	Cigarette Tax to CCIF					
052	Penalties for Violations of Ordinances					
053	Court Docket Fees					
054	Transfer from Parking Meter Fund					
)55	Transfer fromUtility					
057	Dog Pound Receipts					
066						
	Building Permits					
	Demolition Permits					
_	Electrical Permits					
	Plumbing Permits					
_	Sign Permits					
_	Amusement Park Licenses					
_	Auctioneer Licenses					
	Bicycle Licenses					
	Bowling Alley Licenses					
	Dance Hall Licenses					
_	Dog Licenses					
	Electrician Licenses			ļ		
	Junk Dealer Licenses		 			
	Parking Lot Licenses					
	Pawnbroker Licenses					
_	Peddler Licenses					
_	Plumber Licenses					
_	Restaurant Licenses					
_	Skating Rink Licenses					
_	Taxi Licenses					
_	Theater Licenses					
_	Milk Inspection Fees					
_	Federal Matching Funds	984,492		1,790,947		
_						
_						
_			-			
_						
_			-			
	Total Columns A and B	984,492		1,790,947		

Prescribed by State Board of Accounts		Init Year Fund	City & Town Budget Form No. 2 (Rev. 198)
CITY OR TOWN OF	Fort Wayne	Allen	COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — <u>Firefighting</u> FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82

		ESTIMATED AMOUNTS TO BE RECEIVED				
		-A- July 1, 19 <u>81</u> to	-X- State Board Of Tax	-B- Jan. 1, 19 <u>82</u> to	-X- State Board Of Tax	
PE	CIAL TAXES:	Dec. 31, 19 <u>81</u>	Commissioners	Dec. 31, 1982	Commissioner	
01	Intangibles Tax-Bank, Building and					
02	Loan License Excise Tax					
02	Certified Shares (Local Option Tax)					
104				xxxxxxxxxxx		
	Option Tax)					
LL	OTHER REVENUE:					
06	Interest on Investments					
30	Rental Property					
42	State Motor Vehicle Highway					
	Distributions					
45	Fire Protection Contracts	48.188		75.000		
47	State Liquor Excise Tax Distributions					
48	State Alcoholic Beverage Gallonage					
40						
	Tax Distribution					
50	State Cigarette Tax Distributions					
51	Cigarette Tax to CCIF		 			
52	Penalties for Violations of Ordinances					
53	Court Docket Fees					
54	Transfer from Parking Meter Fund					
055	Transfer fromUtility					
57	Dog Pound Receipts					
66	Local Road and Street					
00	Building Permits					
_	Demolition Permits					
					-	
_	Electrical Permits					
	Moving Permits					
	Plumbing Permits					
	Sign Permits				<u> </u>	
	Amusement Park Licenses					
_	Auctioneer Licenses					
	Bicycle Licenses					
	Bowling Alley Licenses					
	Dance Hall Licenses					
	Dog Licenses					
	Electrician Licenses					
_			1			
	Junk Dealer Licenses					
_	Parking Lot Licenses		 			
	Pawnbroker Licenses			 		
_	Peddler Licenses				 	
	Plumber Licenses			1		
	Pool Hall Licenses					
	Restaurant Licenses					
	Skating Rink Licenses					
	Taxi Licenses					
_	Theater Licenses					
_	Milk Inspection Fees					
_	Federal Matching Funds					
_	rederal Matching Funds					
_						
_					-	
_			+			
				-		
_						
	Total Columns A and B					

Prescribed by State Board of Accounts	Record	Unit Year Fund	City & Town Budget Form No. 2 (Rev. 1981)
CITY OR TOWN OF	Fort Wayne	Allen	COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — <u>Cable_TV</u> FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 _82.

		ESTIMATED AMOUNTS TO BE RECEIVED				
		-A- July 1, 19 <u>81</u> to	-X- State Board Of Tax	Jan. 1, 19 <u>82</u> to	-X- State Board Of Tax	
	CIAL TAXES:	Dec. 31, 19 ₈₁	Commissioners	Dec. 31, 19 <u>82</u>	Commissioners	
001	Intangibles Tax-Bank, Building and Loan					
102	License Excise Tax					
003	Certified Shares (Local Option Tax)					
004	Property Tax Repl. Cr. (Local					
	Option Tax)			XXXXXXXXXXX		
	OTHER REVENUE:					
006	Interest on Investments					
030	Rental Property					
042	State Motor Vehicle Highway					
	Distributions					
	Fire Protection Contracts					
047	State Liquor Excise Tax Distributions					
048	State Alcoholic Beverage Gallonage					
	Tax Distribution					
050	State Cigarette Tax Distributions					
051	Cigarette Tax to CCIF					
052	Penalties for Violations of Ordinances					
053	Court Docket Fees					
054	Transfer from Parking Meter Fund					
055	Transfer fromUtility					
057	Dog Pound Receipts					
066	Local Road and Street					
	Building Permits					
	Demolition Permits					
	Electrical Permits					
	Moving Permits					
	Plumbing Permits					
	Sign Permits					
	Amusement Park Licenses					
	Auctioneer Licenses					
	Bicycle Licenses					
	Bowling Alley Licenses					
	Dance Hall Licenses					
	Dog Licenses					
	Electrician Licenses					
	Junk Dealer Licenses		l	<u> </u>	l	
	Parking Lot Licenses					
_	Pawnbroker Licenses					
	Peddler Licenses				1	
_	Plumber Licenses					
	Pool Hall Licenses					
	Restaurant Licenses					
_	Skating Rink Licenses					
_	Taxi Licenses					
	Theater Licenses					
	Milk Inspection Fees					
	Federal Matching Funds					
_	_Franchise_Fee	68,000		135,000		
_						
_						
_						
_						
_					1	
	Total Columns A and B					
				135,000		

Prescribed by State Board of A

Allen

_COUNTY, INDIANA

CERTIFICATE AS TO BALANCE IN UTILITY CASH RESERVE FUND

I hereby certify that the amount of $\$_{395,000}$ shown as anticipated revenue for the
budget year 19_82 on "Estimate of Miscellaneous Revenue", Budget Form No. 2 to be trans-
ferred from revenues of the Municipal Electric Utility, does not exceed the
unobligated cash balance in the Cash Reserve Fund of sord utility as of June 30, 19_{81}
and that all funds made available in the Cash Reserve Fund are determined to be surplus
in accordance with Chapter 153, Acts of 1949, as amended. The unobligated balance in the
Cash Reserve Fund of such utility on June 30, 19_81 was \$_3,050,000.

Signed Jaley Daley Dep Controller

NOTE: This certificate must be signed by City Controller, City Clerk-Treasurer or Town Clerk-Treasurer, and filed with each copy of Budget Form No. 2 in all cases where revenues are anticipated from municipal utilities.

Fort Wayne Name of City or Town

CERTIFICATE AS TO BALANCE IN UTILITY CASH RESERVE FUND

I hereby certify that the amount of $\$\frac{395,000}{}$ shown as anticipated revenue for the
budget year 19_82 on "Estimate of Miscellaneous Revenue", Budget Form No. 2 to be trans-
ferred from revenues of the Municipal Water Utility, does not exceed the
unobligated cash balance in the Cash Reserve Fund of said utility as of June 30, 19 $\phantom{00000000000000000000000000000000000$
and that all funds made available in the Cash Reserve Fund are determined to be surplus
in accordance with Chapter 153, $\!\!$ Acts of 1949, as amended. The unobligated balance in the
Cash Reserve Fund of such utility on June 30, 19_81 was \$_2,759,000.
Signed Janes Jales
Controller

NOTE: This certificate must be signed by City Controller, City Clerk-Treasurer or Town Clerk-Treasurer, and filed with each copy of Budget Form No. 2 in all cases where revenues are anticipated from municipal utilities.

PROOF OF PUBLIC HEARING

CERTIFICATION CERTIFICATE

I hereby certify that I am the duly elected, acting and incumbent City Clerk of the City of Fort Wayne, Indiana, and as such, the custodian of the records of the Common Council of said City and that the above and foregoing is the true, full and complete record of the proceedings of the Common Council of the City of Fort Wayne, Indiana, for its 1982 Budget Public Hearing Session held on the 24th day of August, 1981 at City-County Building Council Chambers, Room 126, at 7:00 P.M., E.S.T.; that the 1982 Budget of the Civil City of Fort Wayne and the 1982 Revenue Sharing Budget shown therein were duly heard by said Common Council and the citizens of the Civil City of Fort Wayne, Indiana, on said date and were presented the 1982 Budgets as and on the date shown as to each such ordinance respectively; and that all such records, proceedings, ordinances and resolutions remain on file and record in my office.

WITNESS my hand and the official seal of the City of Fort Wayne, Indiana, this 25th day of August , 1981.

les W. Westerman
Clerk Charles W.

City Clerk

(SEAL)

PROCEEDINGS OF THE COMMON COUNCIL IN PUBLIC HEARING SESSION ON THE 1982 CIVIL CITY BUDGET AND 1982 REVENUE SHARING BUDGET MONDAY, AUGUST 24, 1981

CITY OF FORT WAYNE, INDIANA JOURNAL OF THE PROCEEDINGS OF THE COMMON COUNCIL

THE COMMON COUNCIL OF THE CITY OF FORT WAYNE MET IN THE COUNCIL CHAMBERS MONDAY EVENING, AUGUST 24, A.D., 1981, IN PUBLIC HEARING SESSION. CHAIRMAN OF FINANCE COMMITTEE, VIVIAN SCHMIDT, IN THE CHAIR, AND CHARLES W. WESTERMAN, CLERK, AT THE DESK, PRESENT THE FOLLOWING MEMBERS NINE VIZ:

YES - BURNS, EISBART, GiaQUINTA, NUCKOLS, D. SCHMIDT, V. SCHMIDT, SCHOMBURG, STIER, TALARICO

NO - NONE

DISCUSSION WAS HELD AND HEARD BY THE CITIZENS OF THE CIVIL CITY OF FORT WAYNE, INDIANA, AT A LEGAL, CALLED PUBLIC HEARING AS PRESCRIBED BY LAW. SAID LEGAL PUBLIC HEARING ADJOURNED AT 8:05 P.M., E.S.T.

BILL NO. A-81-09-01 (AS AMENDED)

APPROPRIATION ORDINANCE NO. A - / 4-81

3

1

4

7

Я

9 10

11

12

13 14

15

16 17

18

19

20

21 22

23 24

25

26 27

28 29

30

31 32

AN ORDINANCE appropriating monies for the purpose of defraying the expenses of the several departments of the City Government of the City of Fort Wayne, Indiana, for the fiscal year beginning January 1, 1982, and ending December 31, 1982, including all outstanding claims and obligations and fixing a time when the same shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That for the expenses of the City government and its institutions for the year ending December 31, 1982, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purpose of raising revenue to meet the necessary expense of city, or town, or county government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

SECTION 2. This Ordinance shall be in full force and effect from and after its passage, legal publication thereof, and approval by the Mayor and is subject to the laws of the State of Indiana governing annual appropriations.

OUNCILPERSON

	-2-
1	
2	
3	
4	APPROVED AS TO FORM AND
5	LEGALITY August 10, 1981.
6	10/2/
7	Bruce O. Boxberger
8	City Attorney
9	~ *
10	Public Hearing set for,, 1981
11	Public Hearing set for,, (Date), 1981
12	ato'clock.
13	(Time)
14	
15	MOTION MADE BY JAMES STIER AND SECONDED BY PAUL BURNS:
16	THE PARK DEPARTMENT WILL UTILIZE \$80,000.00 OF :ITS SALARY LINE FOR PARK POLICE. FAILURE TO FOLLOW THIS PROCEDURE WILL
17	NULL AND VOID THAT PORTION OF THE BUDGET FOR THE PARK DEPARTMENT.
18	PASSED BY THE FOLLOWING VOTE:
19	AYES: FIVE
20	STIER, BURNS, SCHOMBURG, TALARICO, NUCKOLS NAYS: THREE
21	V. SCHMIDT, GiaQUINTA, D. SCHMIDT ABSTAINED: ONE
22	EISBART
23	
24	
25	·
26	
27	
28	

				./ .	, .			
Read the first seconded by by title and referry Plan Commission for due legal notice, at Indiana, on	mandey	full and of and of a committee ation) and cil Chambe 19 7 ,	at 3/2/	o'clock	day M.,E.S	de' ty : Hayne, of		
DATE: 8-/0	0- <u>17.</u>		CHARLES W. W	W. UU ESTERMAN	slemo	س		
Read the thirty seconded by passage. PASSED	i time in i	full and o		J Sopted, pla	elmida aced on it	, s		
	AYES	NAYS	ABSTAINED	ABSENT	TO-WIT:			
TOTAL VOTES	9	D						
BURNS								
EISBART	X							
GiaQUINTA	X							
NUCKOLS	K					•		
SCHMIDT, D.			-					
SCEMIDT, V.	X							
SCHOMBURG	K	-						
STIER	_X_							
TALARICO	X							
DATE: 8-3	1-81	_	Phylician W. W.	ell . 11.	Lulani CITY CLE	RK		
Passed and ado	pted by th	e Common	Council of the	e City of	Fort Wayn	e,		
Indiana, as (ZONING	MAP) (GE	NERAL)	(ANNEXATION)	(SPECTAL	1)			
(APPROPRIATION) ORDI	NANCE (R	ESCLUTION) No. a	-14-	8/.	_ ′		
on the 310 .	 day of 	lu	ceush	, 19 <i>81</i>	·•			
- Charles W. WESTERNAN - CITY CLERK PRESIDING OFFICER PRESIDING OFFICER								
Presented by m	e to the M	ayor of th	ne City of Fo	rt Wayne,	Indiana,	on		
	Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 3 nd day of Leptanbor, 19 81, at the hour of							
1: NO o'clock	<u> </u>	.,E.S.T.	. 1	1				
			CHARLES W. W			RK		
Approved and s	igned by m	e this	<u> 3</u> 2		_day of '	Soptema		
19 1, at the hour	of	4 0	clock TM.	E.S.T.		4		
			WINFIELD C. N	MOSES, JR.		_		

essential mention of the control of

			and the second produced to require to com-
		AMOUNT REQUESTED	AMOUNT APPROPRIATED
BILL NO.	A-14-81 A-81-08-01 (as amended)	\$	\$
	SEE ATTACHED ORDINANCE		
BILL NO.	A-14-81 A-81-08-01 (as amended)		AMOUNT APPROPRIATED
	SEE ATTACHED ORDINANCE		
ADOPTED I	HIS 3/1	DAY OF au	quet, 1981
Bel	Manager PA	<u>NZ</u>	AYS
So Thu	10/14/1	N EISBARTRK E. GiaQUINTA	
John	11	HN NUCKOLS	
Don	-1/1/1	NALD J. SCHMIDT	
Own	1 -1	VIAN G. SCHMIDT	
7	7000	MES S. STIER	
Some	al Talirico SA	MUEI, J. TALARICO	
	Alula Atelians ARLES W. WESTERMAN TY CLERK	aves	
Issued 9-	21-64State Boa	rd of Tax Commission	ners

DIVISION OF QUESTION - REGARDING REVENUE SHARING APPROPRIATION OF 1982

ADOPTED THIS_	31 ph.	DAY OF	august	, 19 8/-
	AYES		NAYS	
(for	Sa man	PAUL M. BURNS_		
Jon v	lut o	_BEN EISBART		
Mark	o Gra Sunt	MARK E. GiaQUI	NTA	
		_john nuckols	John Sur	Colp
		_DONALD J. SCHM		80
Vincan.	G. Schmidt	VIVIAN G. SCHM	IDT .	Jenmi W
Ma O	ict only	ROY J. SCHOMBU	RG	-
Jan	res Sfl	JAMES S. STIER		
Struel 1	Talanio	_SAMUEL J. TALA	RICO	
ATTEST: CHARLE CITY	ES W. WESTERMAN	mon		
Issued 9-21-6	54State	Board of Tax Co	mmissioners	

A MOTION WAS MADE BY MARK GIAGQUINTA AND SECONDED BY DONALD SCHMIDT - FOR DIVISION OF QUESTION - REGARDING REVENUE SHARING APPROPRIATION OF 1982

PASSED BY THE FOLLOWING VOTE:

			•		
	AYES	NAYS	ABSTAINED	ABSENT	TO-WIT:
TOTAL VOTES	7	2			
BURNS					
EISBART	$\underline{\hspace{1cm}}$				
GiaQUINTA	_ &_			· · · · · · · · · · · · · · · · · · ·	
NUCKOLS		$\overline{\lambda}$			
SCHMIDT, D.		_X_	-		
SCHMIDT, V.				***************************************	•
SCHOMBURG					-
STIER	X_				
TALARICO	X_				
DATE: _ &				W. WLU	
			Council of th		
Indiana, as (ZONIN	*			(SPECTAI	,)
on the				, 19 81	· .
CHARLES W. WESTERM	ATT	EST:	PRESIDING OF	n Nuch	Tols
Presented by	me to the I	Mayor of t	he City_of Fo	rt Wayne,	Indiana, on
the 3 rd/ 	_day of _	Systems	w , 19 F/	, , at the	hour of
1:00 o'clo	ck P. 1	M.,E.S.T.			
			CHARLES W. W	U. Aluse ESTERMAN -	CITY CLERK
			318		_day of Syptemb
19 8 , at the hor	ur of	<u> </u>	'clock / M.	E.S.T.	•
			WINFIELD C.	Pule MOSES, JR.	

^ *						
Form Prescribed by State Board of Accounts				Ge	eneral Form No. 99 P (R	ev. 1967)
City of Fort Wayne			То	JOURNAL	GAZETTE	Dr.
(Governmental Unit)						
Allenco	ounty, Ind.			FORT WAY!	NE, INDIANA	
	PUBLIS	SHER'S CI	LAIM			
INE COUNT						
Display Matter (Must not excee of the type in which the	ed two actual lines, neither body of the advertisemen	r of which shall i nt is set) – numb	total more than er of equivalen	four solid lines t lines		
Head number of lines					1_	
Body number of lines					14	
Tail number of lines						
Total number of lines	in notice				15	
COMPUTION OF CHARGES					, , , , , , , , , , , , , , , , , , , ,	
15 lines, 1	columns wide equals	15	equivalent lines	at .184¢	\$ 2.76	
Additional charge for notices cor	ntaining rule or tabular wo	ork (50 per cent	of above amour	nt)-		
Charge for extra proofs of public	ation (50 cents for each p	roof in excess of	two)			
TOTAL AMOUNT OF	F CLAIM.				\$ 2.76	
DATA FOR COMPUTING COST						
			6			
Width of single column 9.6 pi		Size of type		-		
Number of insertions	S	Size of quad upor	n which type is	cast		
Pursuant to the provision and penalties of Ch.	89., Acts 1967.					
I hereby certify that the foregoing account is ju	st and correct, that the am	nount claimed is	legally due, afte	er allowing all just o	redits, and that no part o	f the sam
nas occii para.				1	De Yald	_
July 25 81			-1.00			
July 25, 19 81			Tit	lc	LEKK	
Form 904	PUBLISH State of Indiana ALLEN County SS:	HER'S AFFIDA	VIT			
	Personally appeared				said county and st	
					wno, being duly	
Y NOTICE STEED		L-GAZETTE				
A Proposed Use Hearing for General Revenue Saring purposes will be held on August 6, 1981, at					l circulation printed and	
4:00 p.m. in Room 128, City County Building for all interested	in the English language	e in the city of town	FORT	WAYNE, INDI.	ANA	
The amount of General Revenue Sharing funds to be discussed for the Year 1982 is \$1.750,000. All	in state and county	aforesaid, and	that the p	rinted matter att	ached hereto is a tro	ве сору,
interested citizens will have the op-	which was duly publish as follows:			CIME	,the dates of publicat	ion being
Senior citizens are encouraged to attend and comment. 7—25	as follows:	7/25/8	1			
4			/	7	X /20	/
	Subscribed and sworn to	to before me this	25th	day of Jul	y Sor kin	ノ
	My commission expires	Nove	-4.	Not	ar Bolic	

w				
Form Prescribed by State Board of Accounts				General Form No. 99 P(Rev. 1967)
City of Fort Wayne		T-	NEWS-S	ENTINEL Dr.
(Governmental Unit)		10		
Allen	inty, Ind	***********	FORT WAY	NE, INDIANA
	PUBLISHE	ER'S CLAIM		
LINECOUNT				
	I two actual lines, neither of w body of the advertisement is se	hIch shall total more ti et) – number of equiva	han four solid lines lent lines	
Head number of lines				1
Body number of lines				14
Tail number of lines				15
Total number of lines	in notice			
COMPUTION OF CHARGES				
15lines,1	columns wide equals	5equivalent li	nes at	<u>\$ 2.76</u>
Additional charge for notices cor	taining tule or tabular work (30 per cent of above am	ount)	
Charge for extra proofs of public	ation (50 cents for each proof i	n excess of two)		0.56
TOTAL AMOUNT OF	CLAIM.			\$ 2.76
DATA FOR COMPUTING COST			1	
Width of single column 9.6 p	cas Size o	of type6	point	
Number of insertions1	Size o	of quad upon which typ	e is cast6	
Pursuant to the provision and penalties of Ch.	89., Acts 1967.			
I hereby certify that the foregoing account is ju has been paid.	st and correct, that the amoun	t claimed is legally due,	~ /	>
			DOTO	ose_
July 25,9 81			Title	CLERK
Form 903	PUBLISHER State of Indiana	'S AFFIDAVIT		
	ALLEN County SS:	ore me a notary	public in and f	or said county and state, the
	detrioned	D. ROOSE		who, being duly sworn, say
	that she is	CLERK		of the
A Proposed Use Hearing for General Revenue Saring purposes	NEWS-SEN			
will be held on August 6, 1981, at: 4:00 p.m. in Room 128, City County Building for all interested.				eral circulation printed and published
citizens of the City of Fort Wayne. The amount of General Revenue Sharing funds to be discussed for the Year 1982 is \$1.750.000. All				OIANA
interested citizens will have the op- portunity to give written and oral comments on uses of the funds.	which was duly published	oresaid, and that the in said paper for	one time	attached hereto is a true copy, ,the dates of publication being
Senior citizens are encouraged to attend and comment.	as follows:	7/25/		
7-25,				2
			D 01	1000
	Subscribed and sworn to b	efore me this 25t	h day of Ji	2 / Sal binal
		Novemb	er 29. 198	Notary Publish

						neral Form No. 99 P(Rev
4 7 7			ty Controller	То	NEWS-SEN	TINEL
A 7 7	(Governm	ental Unit)				
A11	en	Cou	nty, Ind		FORT WAYNE	INDIANA
			PUBLISHER	R'S CLAIM		
LINE COUN	т					
	Display Matte	ter (Must not exceed te type in which the b	two actual lines, neither of whlody of the advertisement is set)	ch shall total more than – number of equivalent	four solid lines	
		mber of lines	,,			1
		mber of lines			***	40_
		ber of lines				1_
		tal number of lines in	n notice			42
COMPUTION						
COMPONIO			0.1		07.61	22.10
	42	lines,2 cents per line	columns wide equals84	equivalent lines :	at - 276¢	<u>\$ 23.18</u>
	Additional ch	arge for notices conta	aining rule or tabular work (50 p	per cent of above amoun	t)	_11.59
	Charge for ext	tra proofs of publicat	ion (50 cents for each proof in e	xcess of two)		
	тот	TAL AMOUNT OF C	CLAIM.			s_34.77
DATA FOR O						
DATA FOR C	COMPUTING	3 COST				
,	Width of sing	gle column 9.6 pica	s Size of ty	ре6	point	
	Number of in	sertions2	Size of qu	ad upon which type is o	cast6	
Pursuant to th	ne provision an	nd penalties of Ch. 89	., Acts 1967.			
	y that the fores	going account is just	and correct, that the amount cla	imed is legally due, after	r allowing all just cree	lits, and that no part of th
I hereby certify					~ ~	
I hereby certify has been paid.						
I hereby certify has been paid.					D Oloos	20
has been paid.	.21 19	81		Title		
has been paid.	.21 _{,19}		DUBUSHER'S A		CL.	
has been paid.		903	PUBLISHER'S A State of Indiana ALLEN COUNTY SS:			
Date Aug	Form	903	State of Indiana ALLEN County SS:	FFIDAVIT	. CL	ERK
Date Aug	Form	903	State of Indiana ALLEN County SS:	FFIDAVIT	. CL	ERK
Date Aug	Form Fers of Budget taxpayers of City of Fort Wayne at the month of the control	903 FESTIMATES AND TAX R. of Fort Wayne, Indiana. The Wregular meeting place or	State of Indiana ALLEN County SS: Descanally appeared before ATES at the Corn. ed. In the day of the County State got Follow- got follow	me, a notary publ D. ROOSE CLERK	. CL	ERK
Date AUG Date AUG OTICE TO TAXPAY a hereby given the survival of the Survival of the Survival of the Survival of August 31, 1981.	Form Fers of Budget taxpayers of City of Fort Wayne at the .m. will conduct a mentioned Council to adopt the follow Budget Esti	903 restimates and tax R. of Fort Wayne, Indiana, The wregular meeting place or public hearing on the bud- will meet, at their meetin will meet, at their meetin MATE under the place of the place will and or decentment me	State of Indiana ALLEN County SS: Descanally appeared before ATES at the Comment of the Comment	me, a notary publ D. ROOSE CLERK	CLI	aid county and state
Date AUG Date AUG OTICE TO TAXPAY a hereby given the survival of the Survival of the Survival of the Survival of August 31, 1981.	FORM TERS OF BUDGET taxpayers of City of Fort Wayne at the form. will conduct a mentioned Council to adopt the follow BUDGET strangel estimate by fursessed valuating the second of the follow Sessed Valuating the following the	FESTIMATES AND TAX P. of Fort Wayne, Indiana. The register needs to the body wing budget: Indiana the wing budget: Indiana the indiana ind	State of Indiana ALLEN County SS: Descanally appeared before ATES Control Intelligence of the Control Intelligence of the Control Intelligence on NEWS-SENTI DAILY	me, a notary publ D. ROOSE CLERK NEL	c CLi	aid county and state
Date AUG Date AUG OTICE TO TAXPAY a hereby given the survival of the Survival of the Survival of the Survival of August 31, 1981.	Form Fers of Budget taxpayers of City of Fort Wayne at the .m. will conduct a mentioned Council to adopt the follow Budget Esti	FESTIMATES AND TAX P. of Fort Wayne, Indiana. The register needs to the body wing budget: Indiana the wing budget: Indiana the indiana ind	State of Indiana ALLEN County SS: Descanally appeared before ATES Control Intelligence of the Control Intelligence of the Control Intelligence on NEWS-SENTI DAILY	me, a notary publ D. ROOSE CLERK NEL	c CLi	aid county and state
Date AUG OTICE TO TAXPAY a hereby given the survival of the City of 124, 1981, at 7:00 per a result of the City of 124, 1981, at 7:00 per a result of the City of 124, and 124 per a result of the City of 124, and 124 per a result of the bud per a City of 124, and 124 per a result of 12	FORM TERS OF BUDGET taxpayers of City of Fort Wayne at the form. will conduct a mentioned Council to adopt the follow BUDGET strangel estimate by fursessed valuating the second of the follow Sessed Valuating the following the	903 FESTIMATES AND TAX R. To of Fort Weyne, Indiana. The fort Weyne, Indiana. The frequency of the body of the bo	State of Indiana ALLEN County SS: Descanally appeared before ATES Control Intelligence of the Control Intelligence of the Control Intelligence on NEWS-SENTI DAILY	me, a notary publ D. ROOSE CLERK NEL ity of FORT V win of that the pr	ic in and for s cwspaper of general c WAYNE, INDIAN inted matter attack	aid county and state who, being duly sw inculation printed and pu NA
Date Aug Date Aug OTTOE TO TAMPAY Death of the State S	FORM TERS OF BUDGET taxpayers of City of Fort Wayne at the form. will conduct a mentioned Council to adopt the follow BUDGET strangel estimate by fursessed valuating the second of the follow Sessed Valuating the following the	903 FESTIMATES AND TAX R. To of Fort Weyne, Indiana. The fort Weyne, Indiana. The frequency of the body of the bo	State of Indiana ALIEN County S: Descandally appeared before are to be be before at the Completed and the Completed and the Completed before and the Completed before and the Completed before	me, a notary publ D. ROOSE CLERK NEL ity of FORT V win of that the pr	ic in and for s cwspaper of general c WAYNE, INDIAN inted matter attack	aid county and state who, being duly sw inculation printed and pu NA
Date Aug Date Aug OTICE TO TAXPAY Paretry given the te August 1700 p. August 17	FORM TERS OF BUDGET taxpayers of City of Fort Wayne at the form. will conduct a mentioned Council to adopt the follow BUDGET strangel estimate by fursessed valuating the second of the follow Sessed Valuating the following the	903 FESTIMATES AND TAX R. To of Fort Weyne, Indiana. The fort Weyne, Indiana. The frequency of the body of the bo	State of Indiana ALIEN County S: Descandily appeared before at the Con- time Gay of States, or NEWS-SENTI DAILY. NEWS-SENTI DAILY. John States of the Con- to States or the	me, a notary publ D. ROOSE CLERK NEL ity of FORT V win of that the pr	ic in and for s cwspaper of general c WAYNE, INDIAN inted matter attack	aid county and state who, being duly swe inculation printed and pul NA
Date Aug Date Aug OTTOE TO TAMPAY Death of the State S	FORM TERS OF BUDGET taxpayers of City of Fort Wayne at the form. will conduct a mentioned Council to adopt the follow BUDGET strangel estimate by fursessed valuating the second of the follow Sessed Valuating the following the	903 TESTIMATES AND TAX R of for Wayne, Indian, and regarder and regar	State of Indiana ALIEN County S: Descandily appeared before at the Con- time Gay of States, or NEWS-SENTI DAILY. NEWS-SENTI DAILY. John States of the Con- to States or the	me, a notary publ D. ROOSE CLERK NEL Stry of FORT V wo of the property of the	ic in and for s cwspaper of general c WAYNE, INDIAN inted matter attack	aid county and state who, being duly swe inculation printed and pul NA
Date AUG Date OTICE TO TANNAY Date OTICE T	FORM TERS OF BUDGET taxpayers of City of Fort Wayne at the form. will conduct a mentioned Council to adopt the follow BUDGET strangel estimate by fursessed valuating the second of the follow Sessed Valuating the following the	903 TESTIMATES AND TAX R of for Wayne, Indian, and regarder and regar	State of Indiana ALIEN County S: Descandily appeared before at the Con- time Gay of States, or NEWS-SENTI DAILY. NEWS-SENTI DAILY. John States of the Con- to States or the	me, a notary publ D. ROOSE CLERK NEL Stry of FORT V wo of the property of the	c CLi ic in and for s ewspaper of general c WAYNE, INDIAN inted matter attack £1 mes	aid county and state
Date Aug Date In TANANA Date	FORM TERS OF BUDGET taxpayers of City of Fort Wayne at the form. will conduct a mentioned Council to adopt the follow BUDGET strangel estimate by fursessed valuating the second of the follow Sessed Valuating the following the	903 TESTIMATES AND TAX R of for Wayne, Indian, and regarder and regar	State of Indiana ALIEN County S: Locacanally appeared before ATRS Corp. In the Cor	me, a notary public D. ROOSE CLERK NEL NEL Notary Popular Notary of FORT Variety of EVALUATION TO THE NOTARY NOTAR	ic in and for s cwspaper of general c WAYNE, INDIAN inted matter attack	aid county and statewho, being duly swi irculation printed and pul NA hed hereto is a true,the dates of publication
Date Aug Date In TANANA Date	FORM TERS OF BUDGET taxpayers of City of Fort Wayne at the form. will conduct a mentioned Council to adopt the follow BUDGET strangel estimate by fursessed valuating the second of the follow Sessed Valuating the following the	903 TESTIMATES AND TAX R of for Wayne, Indian, and regarder and regar	State of Indiana ALIEN County S: Descandily appeared before at the Con- time Gay of States, or NEWS-SENTI DAILY. NEWS-SENTI DAILY. John States of the Con- to States or the	me, a notary public D. ROOSE CLERK NEL NEL Notary Popular Notary of FORT Variety of EVALUATION TO THE NOTARY NOTAR	c CLi ic in and for s cwspaper of general c WAYNE, INDIAN inted matter attach times	aid county and statewho, being duly swi sirculation printed and pul NA hed hereto is a true,the dates of publication
Date Aug Date In TANANA Date	FORM TERS OF BUDGET taxpayers of City of Fort Wayne at the form. will conduct a mentioned Council to adopt the follow BUDGET strangel estimate by fursessed valuating the second of the follow Sessed Valuating the following the	903 TESTIMATES AND TAX R of for Wayne, Indian, and regarder and regar	State of Indiana ALIEN County S: Descandily appeared before in the Corn- in the Co	me, a notary public D. ROOSE CLERK NEL On PORT Variety of PORT Variety of B8/21/81 The this 21stp.	c CLi ic in and for s ewspaper of general c WAYNE INDIAN inted matter attach t Imes day a August	aid county and statewho, being duly swi irculation printed and pul NA hed hereto is a true,the dates of publication
Date Aug Date In TANANA Date	FORM TERS OF BUDGET taxpayers of City of Fort Wayne at the form. will conduct a mentioned Council to adopt the follow BUDGET strangel estimate by fursessed valuating the second of the follow Sessed Valuating the following the	903 ### STIMATES AND TACK IT OF THE PROPERTY	State of Indiana ALIEN County S: Descandily appeared before in the Corn- in the Co	me, a notary public D. ROOSE CLERK NEL NEL Notary Popular Notary of FORT Variety of EVALUATION TO THE NOTARY NOTAR	c CLi ic in and for s ewspaper of general c WAYNE INDIAN inted matter attach t Imes day a August	aid county and statewho, being duly swi sirculation printed and pul NA hed hereto is a true,the dates of publication
Date Aug Date In TANANA Date	FORM	903 ### STIMATES AND TACK IT OF THE PROPERTY	State of Indiana ALIEN County SS. Descandally appeared before ATES Con- Inter Group Color Inter Group	me, a notary public D. ROOSE CLERK NEL On PORT Variety of PORT Variety of B8/21/81 The this 21stp.	c CLi ic in and for s ewspaper of general c WAYNE INDIAN inted matter attach t Imes day a August	aid county and statewho, being duly sw sitculation printed and pu NA hed hereto is a true,the dates of publication
Date Aug Date In TANANA Date	FORM	903 ### STIMATES AND TACK IT OF THE PROPERTY	State of Indiana ALIEN County S. Descandally appeared before ALIEN County of the Cornicion	me, a notary public D. ROOSE CLERK NEL On PORT Variety of PORT Variety of B8/21/81 The this 21stp.	c CLi ic in and for s ewspaper of general c WAYNE INDIAN inted matter attach t Imes day a August	aid county and statewho, being duly sw sitculation printed and pu NA hed hereto is a true,the dates of publication

Form Prescribed by Sta			General Form No. 99 P (
	Heyman, City Con	troller ToJOU	RNAL-GAZETTE
		FORT	WAYNE, INDIANA
	County, Ind.		
		PUBLISHER'S CLAIM	
LINE COUNT		4	
Display	Matter (Must not exceed two actual of the type in which the body of the	lines, neither of which shall total more than four solid advertisement is set) - number of equivalent lines	lines
Head	number of lines	· *.	1
Body	number of lines	4	40
Tail	number of lines		1
	Total number of lines in notice		42
COMPUTION OF C			
42	2	s wide equals equivalent lines at e27	6¢ _ 23.18
	cents per line	s wide equalsequivalent lines atequivalent	
Additio	nal charge for notices containing rule	or tabular work (50 per cent of above amount)	11.59
Charge	for extra proofs of publication (50 cen	its for each proof in excess of two)	
	TOTAL AMOUNT OF CLAIM		s_34.77
		•	
DATA FOR COMPL	TING COST		
Width	of single column 9.6 picas	Size of type6point	
Numbe	r of insertions2	Size of quad upon which type is cast	
Pursuant to the provis	ion and penalties of Ch. 89., Acts 196	7.	
I hereby certify that th	e foregoing account is just and correc	t, that the amount claimed is legally due, after allowing	all just credits, and that no part
has been paid.			es) De Yala
		Unel	er) De Mala
Date Aug. 21	,1981	Title	CLERK
	904		
Form		PUBLISHER'S AFFIDAVIT	
		PUBLISHER'S AFFIDAVIT ans nty SS: appeared before me 3 potaty public in an	nd for said county and s
		PUBLISHER'S AFFIDAVIT na nn(SS): appeased before me, 2 notary public in ar ARVILLA DEWALD	who, being duly
	BUDGET ESTIMATES AND TAX RATES sol City of Fort Wayne, Indiana. That the Comment at their regular meeting piece on the day of conduct a public hearing on the budget. Following budget in the following budget. Get ESTIMATE and or department may be seen in	ins nry SS: appeared before me, 2 notary public in ar ARVILLA DEWALD CLERK	who, being duly
OTICE TO TAXPAYERS OF is hereby given the taxpayer bunch of the City of Fort Was 24, 1981, et 7:00 p.m. will summering, the aforementation of August 31, 1981 to adopt the detel of the budget defined and the control of the budget defined of the budget defined of the budget defined and the control of the budget defined and the control of the budget defined of the budget defined and the control of the budget defined and the budget defi	BUDGET ESTIMATES AND TAX RATES of City of Fort Wayne, Incaine. That the Comme at their register mediting place on the day of conduct a public hairing place on the day of conduct a public hairing on the budget. Following budget. The public hairing on the following budget. The public hairing hai	ins nry SS: appeared before me, 2 notary public in ar ARVILLA DEWALD CLERK	who, being duly
OTICE TO TAXPAYERS OF is hereby given the taxpayer bunch of the City of Fort Was 24, 1981, et 7:00 p.m. will summering, the aforementation of August 31, 1981 to adopt the detel of the budget defined and the control of the budget defined of the budget defined of the budget defined and the control of the budget defined and the control of the budget defined of the budget defined and the control of the budget defined and the budget defi	BUDGET ESTIMATES AND TAX RATES of City of Fort Wayne, Incaine. That the Comme at their register mediting place on the day of conduct a public hairing place on the day of conduct a public hairing on the budget. Following budget. The public hairing on the following budget. The public hairing hai	ins nry SS: appeared before me, 2 notary public in ar ARVILLA DEWALD CLERK	f general circulation printed and
OTICE TO TAXPAYERS OF is hereby given the taxpayer bunch of the City of Fort Was 24, 1981, et 7:00 p.m. will summering, the aforementation of August 31, 1981 to adopt the detel of the budget defined and the control of the budget defined of the budget defined of the budget defined and the control of the budget defined and the control of the budget defined of the budget defined and the control of the budget defined and the budget defi	BUDGET ESTIMATES AND TAX RATES OF THE PROPERTY	no no St. appeared before me, a notary public in ar a ARVILLA DEWALD CLERK JOURNAL-GAZETTE DAILY the language in the city of FORT WAYNE, town	of general circulation printed and
OTICE TO TAXPAYERS OF is hereby given the flaxosymment of the CVP of Ford Way usual of the CVP of Ford Way under the CVP of Ford Way under the CVP of TAX of the CVP of TAX of TA	BUDGET ESTIMATES AND TAX RATES OF THE PROPERTY	no no St. appeared before me, a notary public in ar a ARVILLA DEWALD CLERK JOURNAL-GAZETTE DAILY the language in the city of FORT WAYNE, town	of general circulation printed and
OTICE TO TAXPAYERS OF is hereby given the flaxosymmetry of Ford Way and of the College of Ford Way and of Ford Way and of Ford Way and of Ford Way and of August 21, 1918 to adopt the control of August 21, 1	BUDGET ESTIMATES AND TAX RATES OF THE PROPERTY	nn nn St. appeared before me, a notary public in ar ARVILLA DEWALD CLERK JOURNAL-GAZETTE DAILY newspaper o sh language in the city of FORT WAYNE, nd county aforesuid, and that the printed matuly published in said paper for two time	of general circulation printed and
OTICE TO TAXPAYERS OF is hereby given the flaxosymmetry of Ford Way and of the College of Ford Way and of Ford Way and of Ford Way and of Ford Way and of August 21, 1918 to adopt the control of August 21, 1	BUDGET ESTIMATES AND TAX RATES OF THE PROPERTY	no no St. appeared before me, a notary public in ar a ARVILLA DEWALD CLERK JOURNAL-GAZETTE DAILY the language in the city of FORT WAYNE, town	of general circulation printed and
OTICE TO TAXPAYERS OF is hereby over the flaxosyer to a long of the CV of for View of the CV of	BUDGET ESTIMATES AND TAX RATES OF THE PROPERTY	nn nn St. appeared before me, a notary public in ar ARVILLA DEWALD CLERK JOURNAL-GAZETTE DAILY newspaper o sh language in the city of FORT WAYNE, nd county aforesuid, and that the printed matuly published in said paper for two time	of general circulation printed and
NOTICE TO TAMPAYERS OF CONTROL TO TAMPAYERS OF CONTROL TO TAMPAYERS OF CONTROL TO TAMPAYERS OF CONTROL TO TAMPAYERS OF TAM	BUDGET ESTIMATES AND TAX RATES OF THE PROPERTY	no no SS: appeared before me, a notary public in ar ARVIILADEWALD CLERK JOURNALGAZETTE DAILY sh language in the city of FORT WAYNE, town of county afforesid, and that the printed matuly published in said paper for two time 8/14 - 8/21/81	who, being duly f general circulation printed and INDIANA tter attached hereto is a tt S
NOTICE TO TAMPAYERS OF CONTROL TO TAMPAYERS OF CONTROL TO TAMPAYERS OF CONTROL TO TAMPAYERS OF CONTROL TO TAMPAYERS OF TAM	BUDGET ESTIMATES AND TAX RATES OF THE PROPERTY	no no SS: appeared before me, a notary public in ar ARVIILADEWALD CLERK JOURNALGAZETTE DAILY sh language in the city of FORT WAYNE, town of county afforesid, and that the printed matuly published in said paper for two time 8/14 - 8/21/81	who, being duly f general circulation printed and INDIANA tter attached hereto is a tt S
NOTICE TO TAMPAYERS OF CONTROL TAMPAYER	BUDGET ESTIMATES AND TAX RATES OF CONTROL OF	no no St. appeared before me, a notary public in ar a NAVILLA DEWALD CLERK JOURNAL GAZETTE DAILY newspaper of the language in the city of FORT WAYNE, town of county aforesid, and that the printed matury published in said paper for two time 8/14 - 8/21/81	f general circulation printed and INDIANA tter attached hereto is a te S,the dates of publica August 19 81
NOTICE TO TAMPAYERS OF CONTROL THE MEMORY OF CONTROL TAMPAYERS OF CONTROL TAMPAYERS OF CONTROL THE MEMORY OF CONTROL THE MEMORY OF CONTROL TAMPAYERS OF CONTROL TAMPAYERS OF CONTROL TAMPAYERS OF CONTROL TAMPAYERS OF CONTROL THE MEMORY OF CONTROL TAMPAYERS OF CONTROL TAMPAYERS OF CONTROL THE MEMORY OF CONTROL TAMPAYERS OF CO	BUDGET ESTIMATES AND TAX RATES OF THE PROPERTY	no no St. appeared before me, a notary public in ar a NAVILLA DEWALD CLERK JOURNAL GAZETTE DAILY newspaper of the language in the city of FORT WAYNE, town of county aforesid, and that the printed matury published in said paper for two time 8/14 - 8/21/81	f general circulation printed and INDIANA tter attached hereto is a te S,the dates of publica August 19 81

DIVISION OF QUESTION - REGARDING REVENUE SHARING APPROPRIATION OF 1982

ADOPTED	THIS	31 ph.	DAY OF	august	<u>19 8/-</u>
		AYES		NAYS	
	forta	A Sur	PAUL M. BURNS_		
1	elu		BEN EISBART		
-11	uk CS	Fig Sunt	MARK E. GiaQUIN	ITA	
			JOHN NUCKOLS (John Ster	Mols
			DONALD J. SCHMI	1/120	Specia
Vine	an I.	Schmidt	_VIVIAN G. SCHMÏ	DT	e a milan
Ston	Ole	L. onland	ROY J. SCHOMBUF	RG	- bet
	James	SHO	JAMES S. STIER_	-	
Som	nel 1. To	ilanio	SAMUEL J. TALAF	RIĈO	
ATTEST:	CHARLES W.	WESTERMAN	nano_		
Issued	9-21-64	State 1	Board of Tax Con	nmissioners	

A MOTION WAS MADE BY MARK GIAGQUINTA AND SECONDED BY DONALD SCHMIDT - FOR DIVISION OF QUESTION - REGARDING REVENUE SHARING APPROPRIATION OF 1982

PASSED BY THE FOLLOWING VOTE:

	AYES	NAYS	ABSTAINED	ABSENT	TO-WIT:
TOTAL VOTES	7	2			
BURNS	\sim				
EISBART	\propto				
GiaQUINTA	4				
NUCKOLS					
SCHMIDT, D.	-	_X_			
SCHMIDT, V.	X	-			
SCHOMBURG			-		
STIER	X_			-	
TALARICO	X				
DATE: _ { - 2	5-81	_	CHARLES W. WI	W. Wilsi	CITY CLERK
Passed and add	opted by the	e Common	Council of the	e City of D	ort Wayne,
Indiana, as (ZONING	-MAP) (GE	NERAL)	(ANNEXATION)	(SPECTAL)	,
(APPROPRIATION) ORD					
on the 250	day of	any		, 19 <u>8/</u>	
CHARLES W. WESTERMAN	ATTE	ST: ERK	PRESIDING OF	, Nucks	le
Presented by r	ne to the Ma	ayor of th	ne City of For	rt Wayne, 1	Indiana, on
the 3rd	day of 🗼	lystende	U, 19 F/	, at the	hour of
	: <u>P</u> . M	.,E.S.T.	1 1	<i>i</i> .	
					CITY CLERK
Approved and so 19% , at the hour	signed by me	e this	310		day of Septemb
19 8 , at the hour	of	1 0'	clock M.,	E.S.T.	9
			L	2 Te	
			WINFIELD C. N MAYOR	MOSES, JR.	

PROPOSED REVENUE SHARING APPROPRIATIONS - 1982

Controller	
Health Insurance - Fire & Police Horizons Council	\$ 805,000 10,000
(1) (4) = (4) = -44.	\$ 815,000
Board of Works	
Garbage Collection	\$ 350,000
Public Lighting Construction	150,000
Sewer Relief	150,000
	\$ 650,000
÷.	
Purchasing Department	:
Equipment	\$ 210,000
	\$ 210,000
Personnel Department	
Summer/Temporary Employment	\$ 75,000
	\$ 75,000
GRAND TOTAL	\$1,750,000
OWIN TOTAL	, _ , ,

DIVISION OF QUESTION - REGARDING REVENUE SHARING APPROPRIATION OF 1982

ADOPTE	D THIS	3/22.	DAY OF	august	, 19 8/-
		AYES		NAYS	
	// //	//7///			
	forthe	The Sur	PAUL M. BURNS_		
1	or oli		BEN EISBART		:
1	Jack Co	Fig Vunt	MARK E. GiaQUII	NTA	
		/	_JOHN NUCKOLS	John Sur	Molo
			_DONALD J. SCHM		Si
Vin	ean I.	Schmidt	_VIVIAN G. SCHÄ	IDT .	John W
No	ale.	Landan -	_ROY J. SCHOMBUI	RG	
	James	SHO	_JAMES S. STIER		
26	wel J. To	ilanio	_SAMUEL J. TALA	RIĈO	
ATTEST	CHARLES W	WESTERMAN	non		
Issued	9-21-64	State	Board of Tax Cor	mmissioners	

A MOTION WAS MADE BY MARK GIAGQUINTA AND SECONDED BY DONALD SCHMIDT - FOR DIVISION OF QUESTION - REGARDING REVENUE SHARING APPROPRIATION OF 1982

PASSED BY THE FOLLOWING VOTE:

	AYES	NAYS	ABSTAINED	ABSENT	TO-WIT:
TOTAL VOTES	7	2			
BURNS					
EISBART					
GiaQUINTA	_ &_				
NUCKOLS		7			
SCHMIDT, D.		X			
SCHMIDT, V.					
SCHOMBURG					
STIER	X_			4-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	-
TALARICO	X_			4-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	
DATE: S-&	25-81		CHARLES W. W	W. Well	CITY CLERK
Passed and ad	opted by th	ne Common	Council of th	e City of	Fort Wayne,
Indiana, as (ZONING	, MAP) (GI	ENERAL)	(ANNEXATION)	(SPECTAL	5)
(APPROPRIATION) ORD	INANCE (F	RESOLUTIO	N) No.		
on the 25-2	Z_day of	au	guch	_, 19_8/	<u>_</u> .
CHARLES W. WESTERMA	ATTE	EST:	(SEAL)	n. Nucl	Tols
Presented by	me to the M	ayor of	the City of Fo	rt Wayne,	Indiana, on
the 3rd	_day of	Lystens	lec , 19 81	, , at the	hour of
				, ,	
				D. Alexa ESTERMAN -	OLIL CLERK
Approved and 19 8, at the hou	signed by m	this _	310 o'clock <u> </u>	,E.S.T.	_day of Septemb
,			WINFIELD C.	D. Te	

PROPOSED REVENUE SHARING APPROPRIATIONS - 1982

Controller		
Health Insurance - Fire & Police	\$	805,000
Horizons Council		10,000
- 1	\$	
Board of Works		
Garbage Collection	\$	350,000
Public Lighting Construction		150,000
Sewer Relief		150,000
	\$	650,000
Purchasing Department		•
Equipment	\$	210,000
	\$	210,000
Development Department		
Personnel Department		
Summer/Temporary Employment	\$	75,000
•	\$	75,000
GRAND TOTAL	\$:	1,750,000
•		

PROOF OF PUBLIC HEARING

CERTIFICATION CERTIFICATE

I hereby certify that I am the duly elected, acting and incumbent City Clerk of the City of Fort Wayne, Indiana, and as such, the custodian of the records of the Common Council of said City and that the above and foregoing is the true, full and complete record of the proceedings of the Common Council of the City of Fort Wayne, Indiana, for its 1982 Budget Public Hearing Session held on the 24th day of August, 1981 at City-County Building Council Chambers, Room 126, at 7:00 P.M., E.S.T.; that the 1982 Budget of the Civil City of Fort Wayne and the 1982 Revenue Sharing Budget shown therein were duly heard by said Common Council and the citizens of the Civil City of Fort Wayne, Indiana, on said date and were presented the 1982 Budgets as and on the date shown as to each such ordinance respectively; and that all such records, proceedings, ordinances and resolutions remain on file and record in my office.

WITNESS my hand and the official seal of the City of Fort Wayne, Indiana, this 25th day of Gurgust , 1981.

Charles W. Westerman

City Clerk

(SEAL)

PROCEEDINGS OF THE COMMON COUNCIL
IN PUBLIC HEARING SESSION
ON THE 1982 CIVIL CITY BUDGET AND
1982 REVENUE SHARING BUDGET
MONDAY, AUGUST 24, 1981

OF THE COMMON COUNCIL

THE COMMON COUNCIL OF THE CITY OF FORT WAYNE MET IN THE COUNCIL CHAMBERS MONDAY EVENING, AUGUST 24, A.D., 1981, IN PUBLIC HEARING SESSION. CHAIRMAN OF FINANCE COMMITTEE, VIVIAN SCHMIDT, IN THE CHAIR, AND CHARLES W. WESTERMAN, CLERK, AT THE DESK, PRESENT THE FOLLOWING MEMBERS NINE VIZ:

YES - BURNS, EISBART, GiaQUINTA, NUCKOLS, D. SCHMIDT, V. SCHMIDT, SCHOMBURG, STIER, TALARICO

NO - NONE

DISCUSSION WAS HELD AND HEARD BY THE CITIZENS OF THE CIVIL
CITY OF FORT WAYNE, INDIANA, AT A LEGAL, CALLED PUBLIC HEARING AS
PRESCRIBED BY LAW. SAID LEGAL PUBLIC HEARING ADJOURNED AT
8:05 P.M., E.S.T.

Form Prescribed by State Board of Accounts		Gen	eral Form No. 99 P (Rev. 1967)
Fort Wayne Common Coun	neil	To JOURNAL-C	GAZETTE Dr.
(Governmental Unit)			
Allen Cou	inty, Ind.	FORT WAYN	E, INDIANA
	PUBLISHER'S	CLAIM	
LINE COUNT			
Display Matter (Must not exceed of the type in which the b	two actual lines, neither of which sh body of the advertisement is set) - nu	all total more than four solid lines amber of equivalent lines	***************************************
Head number of lines			1
Body number of lines			23
Tail number of lines			3
Total number of lines in	n notice		27
COMPUTION OF CHARGES			
27 lines, 1 cents per line	columns wide equals 27	equivalent lines at276\$	s 7.45
Additional charge for notices cont	aining rule or tabular work (50 per co	ent of above amount)	
Charge for extra proofs of publica	tion (50 cents for each proof in excess	of two) 3 extra	1.50
TOTAL AMOUNT OF	CLAIM		8.95
DATA FOR COMPUTING COST Width of single column 9.6 pics	as Size of type	6point	
Number of insertions 2		pon which type is cast	
Pursuant to the provision and penalties of Ch. 89		pon which type is castillinin	
			Programme Colores
hereby certify that the foregoing account is just has been paid.	t and correct, that the amount claimed	0	edits, and that no part of the same
		assiles)	De Kald
Date Aug. 18 81		TitleCI	.ERK
Form 904	PUBLISHER'S AFFIL	DAVIT	
	State of Indiana ALLEN County SS:		
		a notary public in and for : LLA DEWALD	
	that she is	CLERK	
	JOURNAL-GAZETT		
OF PUBLIC HEARING is heatby given the Foot is heatby given the Foot is heatby given the Foot in the City of Fort Weyne, il hold e public hearing in the City of Fort Weyne, il hold e public hearing	N ORDI- neys for the ex- etact and Bill No. S-81-08-02 ORDINANCE fixing the tax re and the tex levy for the City of five Way ne for the year 189	FORT WAYNE, INDIA	
uilding. One Mein Street, ne, indiene, the Common of the City of Fort Weyne, Indiene, to cal year beginning Jen of the City of Fort Weyne, Indiene, to cal year beginning Jen yill hold e public hearing 1982, Including ell cuts	the City or the figure 1982. Wey ne for the year 1982. CHARLES W. WESTERM City Control of Fort Wayne, Individual of Fort W	that the printed matter attace	thed hereto is a true copy, ,the dates of publication being
	8/11 -	8/18/81	. arr
		1	D X 11
	Subscribed and sworn to before me to	18th dayof Augu	19 19 19 19 19 19 19 19 19 19 19 19 19 1
		CANNE M.	Serkins)
	My commission expires	ember 29, 1981	

	ibed by State Board of Account		•	General Form No. 99 P (Rev. 1967
Fort Wayne Common Cour		ouncil	ToJOURNA	L-GAZETTE D
Allen		County, Ind.	FORT WAY	ne, indiana
		PUBLISH	ER'S CLAIM	
LINE COU	NT			
21112 000	Display Matter (Must not ex	xceed two actual lines, neither of the body of the advertisement is	which shall total more than four solid lines set) – number of equivalent lines	William State Control of the Control
	Head number of lines			1
	Body number of lines			23
	Tail number of lines			3
	Total number of li	ines in notice		27
COMPUTIO	ON OF CHARGES			
	27lines,1cents per line	columns wide equals	7 equivalent lines at .276\$	s_7.45
	Additional charge for notices	containing rule or tabular work ((50 per cent of above amount)	
	Charge for extra proofs of pu	blication (50 cents for each proof	in excess of two) 3 extra	1.50
	TOTAL AMOUNT			\$ 8.95
DATA FOR	R COMPUTING COST			
DATAFOR				
	Width of single column 9.6		of type	
	Number of insertions2	Size o	of quad upon which type is cast	
Pursuant to	the provision and penalties of C	Ch. 89., Acts 1967.		
I hereby cert has been pair	tify that the foregoing account i	s just and correct, that the amoun	t claimed is legally due, after allowing all just	t credits, and that no part of the sam
		•	anila)	Datald
Date Aug	3.18 81		Title	CLERK
	Form 904	State of Indiana ALLEN County SS:	'S AFFIDAVIT	
			ore me, a notary public in and for ARVILLA DEWALD	
			CLERK	
nce. Steve H	felmuth 745-0742. 65 Tree Trimmi	DAILY	newspaper of gener	
P.N.	scaping TREE SERVICE scaping, black hauling, tilling, 45		town of FORT WAYNE, IND	
Bullype of fence ynevate contrac of trice. Free es	Installed, small TREE TRIMMIN trior, 5 yrs. expedimete. 456-4398 Call 625-4315.	which was duly published in	resaid, and that the printed matter a said paper for two times	,the dates of publication being
-	and the state of t	as follows: 8/	11 - 8/18/81	· · · · · · · · · · · · · · · · · · ·
			18th Au	De Hald
		Subscribed and sworn to bef	fore me this day of Man	Berkins
		My commission expires	November 29, 1981	tar Bublic

Form Presc	ribed by Sta	te Board of Accounts				Genetal	Form No. 99 P (Rev. 1967
Fort		Common Cour	ncil		To JOUR	NAL-GAZ	ETTE D
		ernmental Unit)				// / / / / / / / / / / / / / / / / / /	
Allei	7	Co	unty, Ind.		PORT	VAINE, II	NDIANA
			PUE	BLISHER'S CI	AIM		
LINE COL	Display	Matter (Must not except	two actual lines, ne	eithet of which shall t	otal more than four solid l	ines	
		of the type in which the	body of the advettis	ement is set) – numb	et of equivalent lines	-	1
	Head	number of lines				-	
	Body	number of lines				-	23
	Tail	number of lines				-	3
		Total number of lines	in notice			_	27
COMPUT	ION OF CH	ARGES					
	27	3		27	quivalent lines at . 276	d	. 7.45
		cents per line	columns wide ec	qualse	quivalent lines at	T	\$
	Addition	al charge for notices con	taining rule or tabul	lar work (50 per cent o	of above amount)		
	Charge fi	or extra proofs of public	irion (50 cents for ea	ach proof in excess of	(wo) 3 extra		1.50
							8.95
		TOTAL AMOUNT OF	CLAIM.				•——
DATA FO	R COMPU	TING COST					
	Width o	f single column 9.6 pi	25	Size of type			
	Number	of insertions 2		Size of guad upor	which type is cast		
	·	of inscritions		Size of quad upor	which type to case		
Pursuant to	the provisi	on and penalties of Ch. 8	9., Acts 1967.				
I hereby cer has been pa	ttify that the	foregoing account is just	t and correct, that th	ne amount claimed is l	egally due, after allowing a	ll just credits,	and that no part of the sam
					0. :	. , S	2 Hold
A	10	01			7 m 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Date	g.10	1981			Title	CLER	<u> </u>
	Form	904	PUB State of Indiana	LISHER'S AFFIDAV	TT		
			ALLEN County SS:	red before me a	notary public in and	for said	county and state the
					A DEWALD		
					LERK		
				DAILY	newspaper of	anneral circui	lation printed and publishe
	HEARING iven that on 981, at 7:00	on Bill No. A-81-08-01 / NANCE approprieting m	oneys for time when	obligations end fixing e the same shell teke ef- all No. S-81-08-02 AN	newspapet of FORT WAYNE, I	NDIANA	ation printed and population
P.M., E.S.T.,	at the Coun-	penses of the several deport the City Government of	ertments ORDINANI	CE fixing the tex retes x levy for the City of Fort	d		
Building, One one, Indiene, I of the City of will hold a pr	Mein Street, the Common Fort Weyne, ublic hearing	on Bill No. A-81-08-01 / NANCE approprieting m the purpose of defraying penses of the several de- of the City Government of of Fort Weyns, Indiana, f cal yeer beginning Je 1982, and ending Dece 1982, including all out	nuery 1, mber 31, stending	ARLES W. WESTERMAN City Clerk of Fort Weyne, Indiana	that the printed matter two times	,th	e dates of publication being
			1 0 (1-10	8/11 - 1	3/18/81	- ,	A. L.
					0.	, 5	11
					18th	August	e Mald
			Subscribed and swo	orn to before me this.	canno.	m. 13	or kind
				Nover	mber 29, 1981	Notar But	lic
			My commission ex	pit cs			

Fort			90	neral Form No. 99 P(Rev. 1967)
	t Wayne Common Co	ouncil	ToNEWS-SEN	TINEL Dr
	(Governmental Unit)			
A11e	enc	ounty, Ind	FORT WAYNE	INDIANA
		PUBLISHE	R'S CLAIM	
LINE COU	INIT			
LII LOO	Display Marrey (Must not excee	ed two actual lines, neither of wh	Ich shall total more than four solid lines	
	of the type in which the	body of the advertisement is set	– number of equivalent lines	1
	Head number of lines			
	Body number of lines			23
	Tail number of lines			3
				27
	Total number of lines	in notice		
COMPUTI	ON OF CHARGES			
	27 1	25	2764	. 7.45
	lines,	columns wide equals	equivalent lines at276¢	\$
	•			
		ntaining rule or tabular work (50		1 50
	Charge for extra proofs of public	cation (50 cents for each proof in	excess of two) 3 extra	1.50
	TOTAL AMOUNT O			8.95
DATAFO	Width of single column 9.6 p		ypepoint	
Pursuant to	Width of single column 9.6 p Number of insertions2	Size of 4	quad upon which type is cast6	
I hereby cer	Width of single column 9.6 p Number of insertions	Size of 4		dits, and that no part of the sam
Pursuant to	Width of single column 9.6 p Number of insertions	Size of 4	quad upon which type is cast .9	
Pursuant to	Width of single column 9.6 p Number of insertions	Size of 4	quad upon which type is cast .9	dits, and that no purt of the sum
Pursuant to I hereby cer has been pai	Width of single column 9.6 p Number of insertions	Size of 4	quad upon which type is cast .9	22_
Pursuant to I hereby cer has been pai	Width of single column 9.6 p Number of insertions	Size of 6 89., Acts 1967. sst and correct, that the amount c	quad upon which type is cast. 9 laimed is legally due, after allowing all just cre Title	22_
Pursuant to I hereby cer has been pai	Width of single column 9.6 p Number of insertions	Size of e 89., Acts 1967. set and correct, that the amount c PUBLISHER'S Searce of Indian	laimed is legally due, after allowing all just cre Title	ERK
Pursuant to I hereby cer has been pai	Width of single column 9.6 p Number of insertions	Size of 4 89., Acts 1967. 151 and correct, that the amount c PUBLISHER'S State of Indiana ALLEN County SS. PErsonally appeared before	puad upon which type is cast. 9	ERK
Pursuant to I hereby cer has been pai	Width of single column 9.6 p Number of insertions	Size of 6 89., Acts 1967. 10st and correct, that the amount of the following state of Indiana ALLEN Councy St. Personally appeared before underligence.	laimed is legally due, after allowing all just cre Title CL AFFIDAVIT me, a notary public in and for D. ROOSE	ERK said county and state, the
Pursuant to I hereby cer has been pai	Width of single column 9.6 p Number of insertions	Size of 4 89., Acts 1967. 181 and correct, that the amount construction of Indiana ALLEN County St. Personally appeared before undersigned. NEWS-SENT NEWS	laimed is legally due, after allowing all just cre Title	Said county and state, thwho, being duly sworn, s of th
Pursuant to I hereby cer has been pai	Width of single column 9.6 p Number of insertions	Size of 4 89., Acts 1967. 181 and correct, that the amount control of the second of t	laimed is legally due, after allowing all just cre Title	said county and state, thwho, being duly sworin, s
Pursuant to I hereby cer has been pai	Width of single column 9.6 p Number of insertions	Size of 189., Acts 1967. In and correct, that the amount of the second lodinary of the sec	laimed is legally due, after allowing all just cre Title	ERK said county and state, thwho, being duly sworn, s of th citculation printed and publishe
Pursuant to I hereby cer has been pai	Width of single column 9.6 p Number of insertions	State of Indiana ALLEN County S. Personally appeared before undersigned. NEWS-SENT DALLY. in the English language in the in state and county after	laimed is legally due, after allowing all just cre Title CL AFFIDAVIT me, a notary public in and for D. ROOSE CLERK TNEL. newspaper of general crity of FORT WAYNE, INDIA.	said county and state, th
Pursuant to I hereby cer has been pai	Width of single column 9.6 p Number of insertions	Size of estand correct, that the amount of the stand correct, that the amount of the stand correct, that the amount of the stand county and the stand county after the stand county after which was duly published in the stand county after which was duly published in the stand county after which was duly published in the stand county after which was duly published in the stand county after which was duly published in the stand county after which was duly published in the stand county after the stand county after which was duly published in the stand county after the stand county after the standard county after t	laimed is legally due, after allowing all just cre Title	said county and state, th
Pursuant to I hereby cer has been pai	Width of single column 9.6 p Number of insertions	Size of estand correct, that the amount of the stand correct, that the amount of the stand correct, that the amount of the stand county and the stand county after the stand county after which was duly published in the stand county after which was duly published in the stand county after which was duly published in the stand county after which was duly published in the stand county after which was duly published in the stand county after which was duly published in the stand county after the stand county after which was duly published in the stand county after the stand county after the standard county after t	laimed is legally due, after allowing all just cre Title CL AFFIDAVIT me, a notary public in and for D. ROOSE CLERK TNEL. newspaper of general crity of FORT WAYNE, INDIA.	said county and state, the
Pursuant to I hereby cer has been pai	Width of single column 9.6 p Number of insertions	Size of estand correct, that the amount of the stand correct, that the amount of the stand correct, that the amount of the stand county and the stand county after the stand county after which was duly published in the stand county after which was duly published in the stand county after which was duly published in the stand county after which was duly published in the stand county after which was duly published in the stand county after which was duly published in the stand county after the stand county after which was duly published in the stand county after the stand county after the standard county after t	laimed is legally due, after allowing all just cre Title	said county and state, the
Pursuant to I hereby cer has been pai	Width of single column 9.6 p Number of insertions	Size of 189., Acts 1967. State of Indiana ALLEN County S. Personally appeared before undersigned. that she is. NEWS-SENT a. DAILY. in the English language in the in state and county afore which was duly published in: as follows: 8/11 -	laimed is legally due, after allowing all just cre Title CL AFFIDAVIT The AFFI	said county and state, the
Pursuant to I hereby cer has been pai	Width of single column 9.6 p Number of insertions	Size of 189., Acts 1967. State of Indiana ALLEN County S. Personally appeared before undersigned. that she is. NEWS-SENT a. DAILY. in the English language in the in state and county afore which was duly published in: as follows: 8/11 -	laimed is legally due, after allowing all just cre Title	said county and state, the

APPROPRIATIONS

GENERAL FUND

DEDM //			
DEPT.#	MAS	OB'S OFFICE	
001	Services Personal Services Contractual Supplies Current Charges Current Obligations	COR'S OFFICE	\$ 97,322 18,500 1,700 10,195 9,440
	Total Mayor's Office		\$137,157
002		CONTROLLER	
	Services Personal Services Contractual Supplies Current Charges Current Obligations Properties		\$305,500 103,750 6,100 192,525 115,000
	Total Controller		\$723,375
003	ECONO	MIC DEVELOPMENT	
	Services Personal Services Contractual Supplies Current Charges Current Obligations Total Economic Develo	onmen t	\$184,400 35,300 2,300 15,000 19,000 \$256,000
	Total Economic Sever	s pui di il	
004		CITY CLERK	
	Services Personal Services Contractual Supplies Current Charges Properties Current Obligations		\$109,790 21,100 8,500 16,912 1,200 9,874
	Total City Clerk		\$167,376
005	METRO HUMAN	RELATIONS COMMIS	SION
	Services Personal Services Contractual Supplies Current Charges Current Obligations		\$ 89,642 6,500 2,500 3,048 8,695
	Total Metro Human Re	lations Commission	n SIIO,303
006	BOARD	OF PUBLIC WORKS	
	Services Personal Services Contractual Supplies Current Charges Current Obligations		\$ 129,500 2,400,950 13,800 611,856 12,811
	Total Board of Publi	c Works	\$3,168,917

007	WEIGHTS AND MEASURERS		
	Services Personal Services Contractual Supplies Current Charges Current Obligations	\$	42,960 2,200 2,480 5,060 4,157
	Total Weights and Measurers	\$	56,857
800	COMMUNITY DEVELOPMENT & PLANNI	NG	
	Services Personal Services Contractual Supplies Current Charges Current Obligations	\$	277,000 18,950 4,820 29,192 26,869
	Total Community Development and Planning	\$	356,831
009	LAW		
	Services Personal Services Contractual Supplies Current Charges	\$	129,900 2,050 700 35,126
	Current Obligations	_	12,270
	Total Law Department	\$	179,046
010	STREET ENGINEERING		•
	ai		
	Services Personal Services Contractual Supplies Materials Current Charges Current Obligations	\$	278,025 124,850 9,040 1,200 22,318 26,736
	Services Contractual Supplies Materials Current Charges	\$ \$	124,850 9,040 1,200 22,318
011	Services Contractual Supplies Materials Current Charges Current Obligations		124,850 9,040 1,200 22,318 26,736
011	Services Contractual Supplies Materials Current Charges Current Obligations Total Street Engineering		124,850 9,040 1,200 22,318 26,736
011	Services Contractual Supplies Materials Current Charges Current Obligations Total Street Engineering TRAFFIC ENGINEERING Services Personal Services Contractual Supplies Materials Current Charges	 \$	124,850 9,040 1,200 22,318 26,736 462,169 441,000 135,510 41,550 69,000 67,841
011	Services Contractual Supplies Materials Current Charges Current Obligations Total Street Engineering TRAFFIC ENGINEERING Services Personal Services Contractual Supplies Materials Current Charges Current Obligations	\$	124,850 9,040 1,200 22,318 26,736 462,169 441,000 135,510 41,550 69,000 67,841 42,777
	Services Contractual Supplies Materials Current Charges Current Obligations Total Street Engineering TRAFFIC ENGINEERING Services Personal Services Contractual Supplies Materials Current Charges Current Obligations Total Traffic Engineering BOARD OF PUBLIC SAFETY Services Personal Services Contractual Supplies Current Charges Current Charges Current Charges Current Charges Current Charges	\$	124,850 9,040 1,200 22,318 26,736 462,169
	Services Contractual Supplies Materials Current Charges Current Obligations Total Street Engineering TRAFFIC ENGINEERING Services Personal Services Contractual Supplies Materials Current Charges Current Obligations Total Traffic Engineering BOARD OF PUBLIC SAFETY Services Personal Services Contractual Supplies Services Contractual Supplies	\$ \$	124,850 9,040 1,200 22,318 26,736 462,169 441,000 135,510 41,550 69,000 67,841 42,777 797,678

013	POLICE MERIT COMMISSION		
	Services Personal Services Contractual Supplies	\$	2,500 500 375
	Total Police Merit Commission	\$	3,375
014	POLICE DEPARTMENT		
	Services Personal Services Contractual Supplies Materials Current Charges Current Obligations Properties	\$6	,479,163 202,580 452,350 30,000 307,005 355,000 3,500
	Total Police Department	\$7	,829,598
015	FIRE DEPARTMENT		
	Debt Service Services Personal Services Contractual Supplies Materials Current Charges Current Obligations	\$4	172,050 ,918,895 167,300 134,696 29,936 197,809 210,000
	Total Fire Department	\$5	,830,686
016	EMERGENCY SERVICES		
	Services Personal Services Contractual Supplies Current Charges Current Obligations	\$	19,278 1,730 140 1,384 1,870
	Total Emergency Services	\$	24,402
017	HUMANE COMMISSION		
	Services Personal Services Contractual Supplies Current Charges Properties Current obligations	\$	273,973 42,135 36,700 30,576 1,000 23,952
	Total Humane Commission	\$	408,336
018	COMMUNICATIONS		
	Services Personal Services Contractual Supplies Materials Current Charges Current Obligations	\$	673,400 16,200 8,200 30,000 66,016 65,320
	Total Communications	\$	859,136

019	EMERGENCY MEDICAL SERVICE		
	Services Personal Services Contractual Supplies Materials Current Charges Properties Current Obligations	\$	867,660 559,716 58,184 8,000 123,656 800 98,666
	Total Emergency Medical Service	\$	1,716,682
020	PUBLIC AFFAIRS		
	Services Personal Services Contractual Supplies Current Charges Current Obligations	\$	68,080 4,533 700 7,503 6,604
	Total Public Affairs	\$	87,420
	TOTAL GENERAL FUND	_	
		\$2	23,230,497

	O 1 11 11 1	<u> </u>	-
DEPT.#			
121	PARKS & RECREATION		
	Services Personal Services Contractual Supplies Materials Current Charges Current Obligations Equipment	-	2,488,503 448,600 362,500 177,000 346,435 244,331 67,883
	Total Parks & Recreation	\$	4,135,252
123	REDEVELOPMENT GENER	<u>AL</u>	
	Services Personal Services Contractual Supplies Current Charges Current Obligations	-	80,000 11,220 4,300 18,300 8,020
	Total Redevelopment General		121,840
440	FIRE PENSION FUND		
	Services Personal Services Contractual Supplies Current Charges	-	2,500 800 350 2,240,110
	Total Fire Pension Fund	5	2,243,760
441	POLICE PENSION FUN	D	
	Services Personal Services Contractual Supplies Current Charges		2,500 1,726 150 2,436,363
	Total Police Pension Fund	:	2,440,739
442	SANITARY OFFICERS PEN	SION	
	Services Personal Services Contractual Supplies Current Charges	:	1,000 250 100 108,620
	Total Sanitary Officers Pension		\$ 109,970
	BOND REPAYMENT FUN	<u>D</u>	
	Payment of Principal Payment of Interest Payment of Agent Fees		\$ 1,015,000 1,269,451 4,000
	Total		\$ 2,288,451
	TOTAL FUNDS ON TAX LEVY		
			\$34,570,509

OTHER FUNDS

REDEVELOPMENT DISTRICT CAPITAL

Services Contractual Properties	\$	65,000 -0-
Total Redvelopment District Capital	\$	65,000
FIREFIGHTING FUND		
Supplies Rents Equipment	\$	10,760 3,240 61,000
Total Firefighting Fund	\$	75,000
CABLE TV FUND		
Services Contractual	\$	36,000
Total Cable TV Fund	\$	36,000
REVENUE SHARING TRUST		
Services Personal Services Contractual Current Charges Properties	\$	75,000 660,000 805,000 210,000
Total Revenue Sharing Trust	\$	1,750,000
AVIATION		
Services Personal Services Contractual Supplies Materials Current Charges Current Obligations Properties Debt Service	\$	752,618 526,950 53,525 65,000 109,375 86,000 361,708 656,075
Total Aviation	\$	2,611,251
MOTOR VEHICLE HIGHWAY (ST. DEPT	.)	
Services Personal Services Contractual Supplies Materials Current Charges Current Obligations Properties Total M.V.H.	_	1,138,100 163,350 222,200 337,890 178,160 99,000 50,300 2,189,000

M.V.H. - CAPITAL PROJECTS

Services Contractual		\$ 421,445
Total M.V.HCapital	Projects	\$ 421,445

Dept.#			
132	PARKING ADMINISTRATION		
	Services Personal Services Contractual Supplies Materials Current Charges Current Obligations Properties Debt Service	\$	161,700 61,559 13,378 10,000 143,924 37,266 6,000 88,875
	Total Parking Administration	\$	522,702
	•		
338	LOCAL ROADS & STREETS		
	Services Contractual	\$	1,229,515
	Total Local Roads & Streets	\$	1,229,515
345	CUMULATIVE CAPITAL IMPROVEMENT		
	Properties Debt Payment	\$	110,000 346,438
	Total Cumulative Capital Improvement	\$	456,438
	TOTAL ALL FUNDS	_	

\$43,926,860

Record Unit Year Fund		(
101311	CITY: Fort Wayne OR TOWN:	OR COUNTY:
	,	,
		YEAR _1982_
	Corporation General FUND	NET ASSESSED VALUATION \$698,211,770

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOAR AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$23,230,497				
Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	11,412,310				
Additional approp. necessary to be made July 1 to Dec. 31 of present year	300,000				
4. Outstanding temporary loans to be paid not included in lines 2 or 3	1,510,000 36,452,807				
5. Total funds required (add lines 1, 2, 3 and 4)	30,432,807				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year 7. Taxes to be collected, present year (December settlement)	2,180,310 7,751,263				
Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2	3,163,431				
b. Total Column B Budget Form 2	6,255,116				
Total Funds (add lines 6, 7, 8a and 8b) Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	17,102,687				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc, revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	xxxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxxx		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property	2.4495				

Record Unit Year Fund		(
10 3	CITY: Fort Wayne OR TOWN	l:, OR COUNTY:	

		YEAR 1982	
	Park GeneralFUND	NET ASSESSED VALUATION \$698,211,770	

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
Total budget estimate for Incoming year	\$4,135,252				
Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended Additional approp. necessary to be made July 1 to Dec. 31	2,334,597				
of present year 4. Outstanding temporary loans to be paid not included in lines 2 or 3 5. Total funds required (add lines 1, 2, 3 and 4)	6,469,849				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		*			
Actual balance, June 30 of present year Taxes to be collected, present year (December settlement)	458,889 1,246,015				
Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File): Total Column A Budget Form 2.	634,524				
b. Total Column B Budget Form 2	1,385,095 3,724,523				
Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5). Operating balance (not in excess of expense Jan. 1 to June 30,	2,745,326				
less misc. revenue for same period)					
Property Tax Replacement Credit from Local Option Tax NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget 16. Net Amount to be Raised	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxxx		
Net Tax Rate on Each One Hundred Dollars of Taxable Property	. 3932				

December 11sts Vers Freed		(
Record Unit Year Fund	CITY: Fort Wayne , OR TOWN:	, OR COUNTY:
Tuesdand Involved and Involved		YEAR1982_
	Redevelopment FUND	NET ASSESSED VALUATION \$698,211,770

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
	A 101 0/0				
Total budget estimate for incoming year Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	\$ 121,840 84,485				
Additional approp. necessary to be made July 1 to Dec. 31 of present year. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	206,325				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year	55,862 39,358				
Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2. b. Total Column B Budget Form 2.	9,755 21,800				
9. Total Funds (add lines 6, 7, 8a and 8b). 10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5).	126,775 79,550				
11. Operating balance (not in excess of expense Jan. 1 to June 30,	-0-	,			
less misc. revenue for same period)	79,550				
Property Tax Replacement Credit from Local Option Tax. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
from line 12) 15. Levy Excess Fund Applied to Current Budget 16. Net Amount to be Raised	XXXXXXXXXXXXX	xxxxxxxxxxxx	XXXXXXXXXXXXXX		
Net Tax Rate on Each One Hundred Dollars of Taxable Property	.0114				

Record Unit Year Fund	CITY: Fort Wayne , OR TOWN:	, OR COUNTY:
	YEAR _	1982
	Fire Pension FUND NET ASSE	SSED VALUATION _\$698,211,770

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
	\$ 2,243,760				
Total budget estimate for incoming year Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	1,253,655				
Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0.707.715				
5. Total funds required (add lines 1, 2, 3 and 4)	3,497,415				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year	127,037 609,215				
7. Taxes to be collected, present year (December settlement) 8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):		7			
a. Total Column A Budget Form 2	570,525 762,620				
b. Total Column B Budget Form 2	2,069,397				
9. Total Funds (add lines 6, 7, 8a and 8b) 10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	1,428,018				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
Property Tax Replacement Credit from Local Option Tax					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXX	xxxxxxxxxxxxx	xxxxxxxxxxxxx		
Net Tax Rate on Each One Hundred Dollars of Taxable Property	, 2045				

Record Unit Year Fund	(monitoring)
-[0]3	CITY:, OR TOWN:, OR COUNTY:
	YEAR _1982_
	Police Pension FUND NET ASSESSED VALUATION \$698,211,770

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
	0 440 700				
Total budget estimate for incoming year	\$ 2,440,739				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be	1,145,799				
made from approp. unexpended	1,143,733		<u> </u>		
of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	3,586,538				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES					
OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	1,726				
7. Taxes to be collected, present year (December settlement)	547,991				
Miscellaneous revenue to be received July 1 of present year					
to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	599,700				
b. Total Column B Budget Form 2	794,390				
9. Total Funds (add lines 6, 7, 8a and 8b)	1,943,807				
Net amount to be raised for expenses to Dec. 31 of incoming	1 (10 701				
year (deduct line 9 from line 5)	1,642,731				
11. Operating balance (not in excess of expense Jan. 1 to June 30,					
less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13			 		
from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	xxxxxxxxxxxxx	xxxxxxxxxxxxx		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property	.2353				

				(
Record Unit Year Fu	nd	77			
.[0[3]] [] [] [] [] []	CITY:	rort wayne	, OR TOWN: _	, OR	COUNTY:
				YEAR1982	
	Conitory	Officers Pos	ncion FUND	NET ACCECCED VALUATION	\$698 211 770

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
Total budget estimate for incoming year	\$ 109,970				
Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	54,463				
Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3 5. Total funds required (add lines 1, 2, 3 and 4)	164,433				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		÷			
6. Actual balance, June 30 of present year	16,497 30,276				
7. Taxes to be collected, present year (December settlement)	30,270	,			
a. Total Column A Budget Form 2	7,776 17.040				
b. Total Column B Budget Form 2	71,589				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	92,844	,			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXX	XXXXXXXXXXXXXX	xxxxxxxxxxxx		
Net Tax Rate on Each One Hundred Dollars of Taxable Property	.0133				

Record Unit Year Fund	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
. 0 3	CITY: Fort Wayne , OR TOWN:, OR COUNTY:	
	YEAR 1982	
	Bond Repayment FUND NET ASSESSED VALUATION \$698,211,770	

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
Total budget estimate for incoming year	\$ 2,288,451				
made from approp. unexpended 3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	1,194,025				
4. Outstanding temporary loans to be paid not included in lines 2 or 3 5. Total funds required (add lines 1, 2, 3 and 4)	3,482,476				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year	816,714				
7. Taxes to be collected, present year (December settlement) 8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):	518,388	. ,			
a. Total Column A Budget Form 2b. Total Column B Budget Form 2	691,321 872,077				
9. Total Funds (add lines 6, 7, 8a and 8b) 10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	2,898,500 583,976				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period) 12. Amount to be raised by tax levy (add lines 10 and 11)	583,976				
Property Tax Replacement Credit from Local Option Tax					
from line 12) 15. Levy Excess Fund Applied to Current Budget 16. Net Amount to be Raised	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxxx		
Net Tax Rate on Each One Hundred Dollars of Taxable Property	.0836				

Record Unit Year Fund	4	(WORKS	SHEET)	
[0 3		, OR TOWN:	, OR COUNTY:	
		YEAR	1982	
Red	evelopment District Capi	tal_fund NET ASSI	ESSED VALUATION \$698,211,770	

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
	\$ 65,000				
Total budget estimate for incoming year Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	548,882				
Additional approp. necessary to be made July 1 to Dec. 31 of present year Outstanding temporary loans to be pald not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	613,882				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year 7. Taxes to be collected, present year (December settlement)	189,532				
Miscellaneous revenue to be received July 1 of present year to Dec. 31 of Incoming year (Schedule on File): a. Total Column A Budget Form 2.	3,000	*			
b. Total Column B Budget Form 2	425,000 617,532				
9. Total Funds (add lines 6, 7, 8a and 8b). 10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5).	(3,650)	,			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	3,650				
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-				
Property Tax Replacement Credit from Local Option Tax NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	xxxxxxxxxxxxx	XXXXXXXXXXXXXX	XXXXXXXXXXXXX		
Net Tay Rate on Each One Hundred Dollars of Tayable Property	-0-				

Record Unit Year Fund	,
0311111111	CITY: Fort Wayne, OR TOWN:, OR COUNTY:
	YEAR _1982_
	AviationFUND NET ASSESSED VALUATION
	(A worksheet is to be prepared for each fund that requires a tax rate)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
	\$ 2,611,251				1
Necessary expenditures, July 1 to Dec. 31 of present year, to be	2,406,671				
made from approp. unexpended 3. Additional approp. necessary to be made July 1 to Dec. 31 of present year.	700,000				
4. Outstanding temporary loans to be paid not included in lines 2 or 3 5. Total funds required (add lines 1, 2, 3 and 4)	5,717,922				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES					
OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year	1,955,876				
Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	2,685,000				
9. Total Funds (add lines 6, 7, 8a and 8b)	6,868,476				
year (deduct line 9 from line 5)	(1,150,554)				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc, revenue for same period)	1,150,554				
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-				
Property Tax Replacement Credit from Local Option Tax NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13					-
from line 12) 15. Levy Excess Fund Applied to Current Budget 16. Net Amount to be Raised	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx		
Net Tax Rate on Each One Hundred Dollars of Taxable Property	-0-				

Record Unit Year Fund		,
- [0]3	CITY: Fort Wayne , OR TOWN:	, OR COUNTY:
		YEAR 1982
	Motor Vehicle Highway FUND	NET ASSESSED VALUATION

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
Total budget estimate for incoming year	\$ 2,610,445				
Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	1,235,661				
Additional approp. necessary to be made July 1 to Dec. 31 of present year	950,000				
 Outstanding temporary loans to be paid not included in lines 2 or 3 Total funds required (add lines 1, 2, 3 and 4)	4,796,106				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year 7. Taxes to be collected, present year (December settlement)	1,648,709	-			
Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	978,297				
b. Total Column B Budget Form 2	2,469,100 5,096,106				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5).	(300,000)				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc, revenue for same period)	300,000				
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-				
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13	00				
from line 12)	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property	+0+				

Record Unit Year Fund		·
- [0]3	CITY:Fort_Wayne, OR TOWN	:, OR COUNTY:
		YEAR1982
	Parking_Administration_FUND	NET ASSESSED VALUATION

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
Total budget estimate for incoming year	\$ 522,702				
Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	336,929			,	
Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not Included in lines 2 or 3 5. Total funds required (add lines 1, 2, 3 and 4)	859,631				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year	171,398				
Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File): Total Column A Budget Form 2 Total Column B Budget Form 2	257,500 508,600				
9. Total Funds (add lines 6, 7, 8a and 8b) 10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5) 10. Total Funds (and the second sec	937,498	,			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	77,867				
12. Amount to be raised by tax levy (add lines 10 and 11) 13. Property Tax Replacement Credit from Local Option Tax 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13)	*0*				
from line 12) 5. Levy Excess Fund Applied to Current Budget 16. Net Amount to be Raised	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx		
Net Tax Rate on Each One Hundred Dollars of Taxable Property	,-0-	,			

		(WORKSHEET)
Record Unit Year Fund	CITY: Fort Wayne , OR TOWN:	, OR COUNTY:
		YEAR <u>1982</u>
	Local Road & Street FUND	NET ASSESSED VALUATION
	14	

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
	\$ 1,229,515				
Total budget estimate for Incoming year Necessary expenditures, July 1 to Dec. 31 of present year, to be	578,037				
made from approp. unexpended 3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	750,000				
4. Outstanding temporary loans to be paid not included in lines 2 or 3 5. Total funds required (add lines 1, 2, 3 and 4)	2,557,552				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year	1,298,430				
Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2. b. Total Column B Budget Form 2.	162,422 1,096,700				
9. Total Funds (add lines 6, 7, 8a and 8b) 10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line) from line 5)	2,557,552		·		
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	-0-				
Amount to be raised by tax levy (add lines 10 and 11)	-0-				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXX		
Net Tax Rate on Each One Hundred Dollars of Taxable Property	-0-				

Record Unit Year Fund	CITY: Fort Wayne , OR TOWN	:, OR COUNTY:
		YEAR1982
	Cumulative Capital FUND	NET ASSESSED VALUATION

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOAR AND STATE TAX BOARD FINAL ACTION
and the second s	\$ 456,438			_	
Total budget estimate for incoming year Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	193,168				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
 Outstanding temporary loans to be paid not included in lines 2 or 3 Total funds required (add lines 1, 2, 3 and 4)	649,606				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	//I 071				
Actual balance, June 30 of present year	441,871				
Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	396,050				
b. Total Column B Budget Form 2	792,101				
9. Total Funds (add lines 6, 7, 8a and 8b)	1,630,022				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(980,416)	1			
Operating balance (not in excess of expense Jan. 1 to June 30, less misc, revenue for same period)	980,416				
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-				
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)			-		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property	-0-				

Record Unit Year Fund	CITY:Fort_Wayne, OR TOWN:, OR COUNTY:
	YEAR _1982_
	Revenue Sharing FUND NET ASSESSED VALUATION
	(A worksheet is to be prepared for each fund that requires a tax rate)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
Total budget estimate for incoming year	\$ 1,750,000				
Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	2,319,033				
Additional approp. necessary to be made July 1 to Dec. 31	180,000				
of present year	(1,510,000)				
4. Outstanding temporary loans to be paid not included in lines 2 or 3 5. Total funds required (add lines 1, 2, 3 and 4)	2,739,033				
		-22			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES					
OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year	7,578				
7. Taxes to be collected, present year (December settlement)					
8. Miscellaneous revenue to be received July 1 of present year	-				
to Dec. 31 of incoming year (Schedule on File):	004 400				
a. Total Column A Budget Form 2	984,492				
b. Total Column B Budget Form 2	2,783,017				
10. Net amount to be raised for expenses to Dec. 31 of incoming					
year (deduct line 9 from line 5)	(43,984)				
11. Operating balance (not in excess of expense Jan. 1 to June 30,	10.001				
less misc. revenue for same period)	43,984				
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-		-		
13. Property Tax Replacement Credit from Local Option Tax					
from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXX	xxxxxxxxxxxx		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property	-0-				

A E. HOYCE CO., MUNCHE, IND. 0701

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record Unit Year Fund	CITY:Fort_Wayne, OR TOWN:	, OR COUNTY:
		YEAR _1982
	Firefighting FUND	NET ASSESSED VALUATION

(A worksheet is to be prepared for each fund that requires a tax rate)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
Total budget estimate for incoming year	\$ 75,000				
Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	90,495				
3. Additional approp. necessary to be made July 1 to Dec. 31					
of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3 5. Total funds required (add lines 1, 2, 3 and 4)	165,495				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year	42,369				
Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2 b. Total Column B Budget Form 2.	48,188		0		
9. Total Funds (add lines 6, 7, 8a and 8b)	165,557				
10. Net amount to be raised for expenses to Dec. 31 of incoming	(62)				
year (deduct line 9 from line 5)	(02)				
less misc, revenue for same period)	62				
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-				
13. Property Tax Replacement Credit from Local Option Tax				ļ	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13					
from line 12)	xxxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property	-0-				

Page 15 of 6

Record Unit Year Fund	CITY: Fort Wayne, OR TOWN: , OR COUNTY:
	YEAR _1982_
	Cable TV FUND NET ASSESSED VALUATION

(A worksheet is to be prepared for each fund that requires a tax rate)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
Total budget estimate for incoming year Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	\$ 36,000	-			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	25,000				
4. Outstanding temporary loans to be paid not included in lines 2 or 3 5. Total funds required (add lines 1, 2, 3 and 4)	61,000				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year 7. Taxes to be collected, present year (December settlement)	98,504				Address of the second s
Nakes to be contented, prosently as the content of a second seco	68,000 135,000				
	(240,504)				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	240,504				
Amount to be raised by tax levy (add lines 10 and 11) Property Tax Replacement Credit from Local Option Tax NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget 16. Net Amount to be Raised	XXXXXXXXXXXXX	xxxxxxxxxxxxx	xxxxxxxxxxxxx		
Net Tax Bate on Each One Hundred Dollars of Taxable Property	-0-	1			

Page 16 of 1